

KNOXVILLE REGIONAL TPO MOBILITY PLAN 2050



Knoxville Region Tennessee

April 2025

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(Appendices for this project are available separately)

Thank you!

Thank you to all the organizations and individuals who committed their time, energy, and resources to this effort. This study would not have been possible without their support throughout the process.

TPO Staff Anderson County Blount County Knox County Loudon County Sevier County City of Alcoa City of Alcoa City of Clinton Town of Farragut City of Knoxville City of Lenoir City City of Loudon City of Maryville City of Oak Ridge East Tennessee Human Resource Agency (ETHRA) East Tennessee Development District (ETDD) Knoxville Area Transit (KAT) Knox County Community Action Committee (CAC) Federal Highway Administration (FHWA) Federal Transit Administration (FTA) Knoxville Knox County Planning Tennessee Vans Metropolitan Knoxville Airport Authority



Adopted by the Knoxville Regional Transportation Planning Organization Executive Board | April 30, 2025

This report was prepared in cooperation with the U.S. Department of Transportation, Federal Highway Administration, Federal Transit Administration and the Tennessee Department of Transportation. The views and opinions of the author/Knoxville Regional TPO expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation and Tennessee Department of Transportation.



Abbreviations

5307 - Urbanized Area Formula Grant 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities Formula Grant 5339 - Bus and Bus Facilities Formula Grants ADA - Americans with Disabilities Act ATMS - Advanced Traffic Management Systems BUILD - Better Utilizing Investments to Leverage Development CAC - Knoxville-Knox County Community Action Committee **CFR** - Code of Federal Regulations CMAQ - Congestion Mitigation and Air Quality Improvement Program **CRIT** - Critical Trips Program **CRP** - Carbon Reduction Program **EPA** - Environmental Protection Agency **ETDD** - East Tennessee Development District ETHRA - East Tennessee Human Resources Agency FHWA - Federal Highway Administration FTA - Federal Transit Administration FSI - Fatal or Severe Injury Crashes **GIS** - Geographic Informations System HIN - High-Injury Network HSIP - Highway Safety Improvement Program **ITS** - Intelligent Transportation Systems KAT - Knoxville Area Transit LIC - Local Interstate Connector Program LOTTR - Level of Travel Time Reliability MMAG - Multimodal Access Grant Program **MPO** - Metropolitan Planning Organization MSA - Metropolitan Statistical Area NAAQS - National Ambient Air Quality Standards

NHPP - National Highway Performance Program NHS - National Highway System **PM** - Performance Measures **PM2.5** - Particulate Matter (<2.5 micrometers) **PPP** - Public Participation Plan **RCP** - Reconnecting Communities Pilot SIA - State Industrial Access Program SIP - State Improvement Plan SS4A - Safe Streets & Roads for All STBG-L - Surface Transportation Block Grant Program, Locally Administered STBG-S - Surface Transportation Block Grant Program, State Administered STBG-TA - Surface Transportation Block Grant Program, Transportation Alternatives Set-Aside STIP - State Transportation Improvement Program TAC - Technical Advisory Committee TAP - Transportation Alternatives Program TCM - Transportation Control Measure **TDOT** - Tennessee Department of Transportation TIP - Transportation Improvement Program **TOC** - Traffic Operations Center **TPM** - Transportation Performance Management Program **TPO** - Transportation Planning Organization **TPWP** - Transportation Planning Work Program TRIMS - Tennessee Roadway Information **UROP -** Urban Operating Program (State Operations Assistance Program) V/C - Volume-to-Capacity ratio **YOE** - Year of Expenditure

An introduction to Knoxville TPO

The Knoxville Regional Transportation Planning Organization (TPO) is the federally designated Metropolitan Planning Organization (MPO) for the Knoxville urban area. The TPO coordinates transportation planning and improvements across a **six-county area**, shown in Figure 1.1. The TPO boundary was revised following the 2020 Census to adjust for population growth in the region. For more specific information, visit <u>https://knoxtpo.org/about-tpo/tpo-overview/</u>.

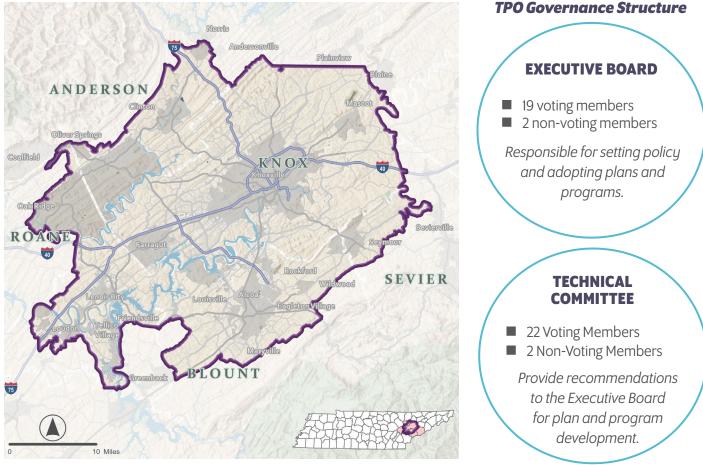


Figure 1.1: TPO Planning area

Our Planning Process

Our transportation planning process follows Federal guidance and must be comprehensive, cooperative, and continuing and is summed up in the three major plans and programs:

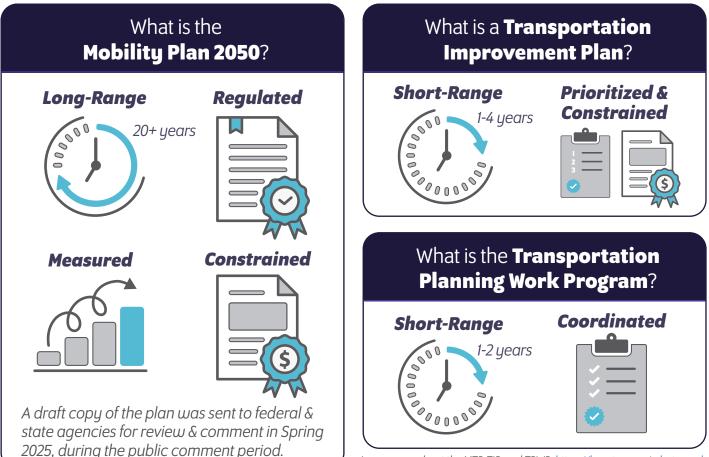
- The Metropolitan Transportation Plan (MTP);
- The Transportation Improvement Program (TIP); and
- The Transportation Planning Work Program (TPWP).

Improvements to our transportation system are based on Federal guidance for a 3C planning process that is:



https://www.transit.dot.gov/regulations-and-guidance/transportation-planning/metropolitan-statewide-non-metropolitan-planning

The Mobility Plan, updated every four years, is our Metropolitan Transportation Plan (MTP) and a key tool for advancing our regional mobility network, coordinating plans with project development and funding opportunities. This federally-required update covers a 25-year period, and represents the region's collective long-term goals to fund, operate, maintain, and expand its transportation systems. The TIP represents the highest priority, short-range projects that have identified funding for design and construction. The TPWP identifies the TPO's specific work projects for this year and next, and their costs.



Learn more about the MTP, TIP, and TPWP: <u>https://knoxtpo.org/what-we-do/</u>

Mobility Plan 2050 Goals & System Performance Report

The previous Mobility Plan (2045) developed a set of eight regional goals. These goals still represent the desires, needs, and priorities of the region and have been carried forward to guide Mobility Plan 2050. Aligned with **federal planning factors**, each of these goals is complemented by a set of objectives and performance measures used to consistently track and report progress in achieving those goals, described on the following page.



An introduction to Knoxville Regional TPO

The TPO supports TDOT performance measures and targets as part of the federal Transportation Performance Management Program (TPM). Our system performance reporting consists of trend data and targets called Performance Measures (PMs) that track performance over time. For PM1 and PM3, we keep our own performance measures and targets, and track progress within the Knoxville urban area over time. For PM2 and PM3: CMAQ, we have adopted TDPT performance measures and targets.

	Performance Measure	TDOT Statewide Baseline	TDOT Target	TPO Regional Baseline	TPO Regional Target
age)	Number of Fatalities			101.4	110.2
fety ally, Avera	Fatality Rate per 100 Million Vehicles-Miles Traveled			1.087	1.157
PM 1: Safety (Set Annually, ir Rolling Avei	Number of Serious Injuries			518.0	483.0
PM 1: Safety (Set Annually, 5-Year Rolling Average)	Serious Injury Rate per 100 Million Vehicle-Miles Traveled			5.573	5.074
5-Үе	Number of non-Motorized fatalities and serious injuries			49.8	45.8
ition iod)	% of interstate pavement in good condition	70.8%	58.0%		
PM2: Infrastructure Condition (4-Year Performance Period)	% of interstate pavement in poor condition	0.2%	1.0%		
ture	% of non-interstate NHS pavement in good condition	40.3%	36.0%		
struc	% of non-interstate NHS pavement in poor condition	4.1%	6.0%		
Infra ear Po	% of NHS bridges classified in good condition	32.5%	32.0%		
PM2: (4-Y	% of NHS bridges classified in poor condition	5.0%	6.0%		
oility r nce)	% of reliable person-miles traveled on the Interstate	92.1%	87.0%		
PM3: Reliability (4-Year Performance Period)	% of reliable person-miles traveled on the non-interstate NHS	93.4%	87.0%		
PM3: ([/] Perf	Truck Travel Time Reliability Index (TTTR)	1.32	1.55		
e	Peak Hour Excessive Delay per Capita			10.1	12.0
AQ rman	% Non-Single Occupancy Vehicle			17.8%	21.0%
PM3: CMAQ (4-Year Performance Period)	Emission Reductions: PM2.5	10.480	0.009		
PM: Year P	Emission Reductions: NOx	226.196	226.196		
(4-)	Emission Reductions: VOC	54.772	54.772		

 Table 1.2:
 Knoxville TPO performance measures and targets

Note: Compiled from TDOT and TPO sources. TDOT Transportation Performance Management - $\,$

https://www.tn.gov/tdot/strategic-planning-home/strategic-planning/transportation-performance-management.html

Learn more about our system performance measures: **Appendix E**

Only Knoxville TPO and Memphis MPO are subject to these Emissions PMs.

Public Engagement Process

Learn more about our public engagement efforts: **Appendix D**

Outreach for this plan targeted key groups: regional stakeholders, the public, and the TPO Technical Committee and Executive Board. Regional stakeholders include local government and community representatives. Outreach with targeted communities included specific efforts to inform and engage traditionally underserved communities, including hosting open house events at the Knoxville Area Transit (KAT) station, John O'Connor Senior Center, and Blount County Library. The TPO's Technical Committee and Executive Board were updated throughout the process so that the plan reflects the needs and priorities of the region. In addition, the TPO's federal and state planning partners provided guidance throughout plan development.

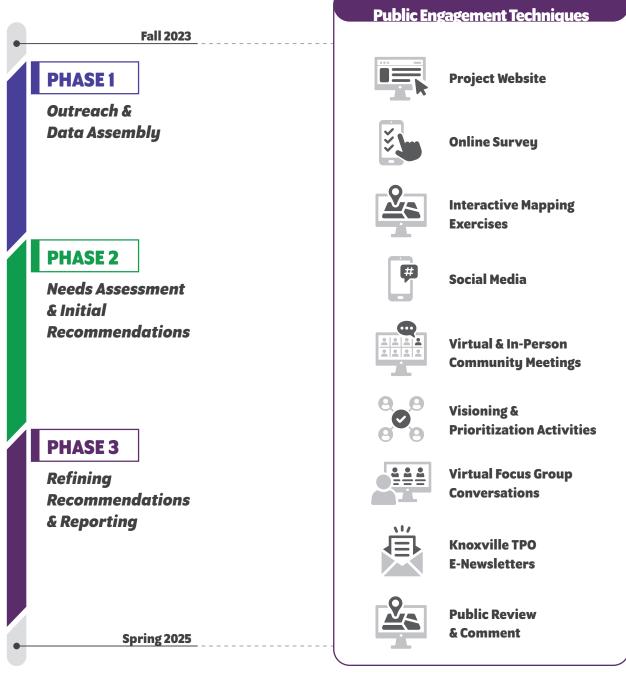


Figure 1.3: Project timeline and public engagement techniques

Public Engagement and Outreach

Public Engagement was a key driver in informing the Mobility Plan Update process. Reaching out to regional community members and stakeholders, including businesses and public organizations, gave the TPO opportunity to listen first to understand the needs, priorities, and concerns of those who live and work in the region. This process was carried out through a diverse set of engagement techniques between fall 2023 and fall 2024.



Large turnout for Open House #2



Open House engagement

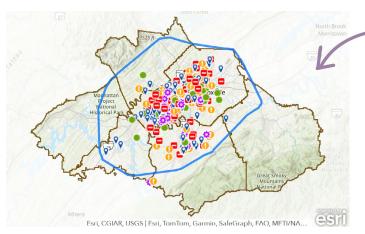


Figure 1.4: Interactive Map with comments

Public Engagement Statistics

6 community meetings (2 virtual and 4 in-person)

 100+ community members involved throughout.

Project Website

595 unique visitors and 703 total interactions.

Focus Groups

84 attendees from 54 organizations across the region.

Online Survey

772 online survey participants who identified traffic congestion, lack of multimodal options, and a need for more frequent transit service as most critical transportation issues.

Interactive Mapping

500 points of interest identified, with top concerns noted as congestion issues, barriers to walking and biking, and safety hazards.

E-Newsletter

 2,449 recipients outlining project goals and how to get involved and share feedback.

How are we doing?

The Knoxville TPO is responsible for planning the multimodal transportation network in the Knoxville region. Understanding our community, our transportation systems, and how our systems meet or fail to meet community needs, as well as future trends, is critical to a comprehensive process and an effective mobility network.

Demographics



Data Sources: Knoxville-Knox County Development Activity Report (2023); Knoxville Area Facts & Figures (2024); Woods & Poole Economics, Inc

Priority Population Analysis

Knoxville and Knox County identify transportation-disadvantaged and socially vulnerable populations using a priority populations analysis, which considers 27 socioeconomic indicators in total, notably: income, poverty, education, disability, limited English proficiency, age, minority status, along with social determinants of health and accessibility. The priority population analysis for Knoxville-Knox County has been on-going since 2013, highlighting its importance to the region.

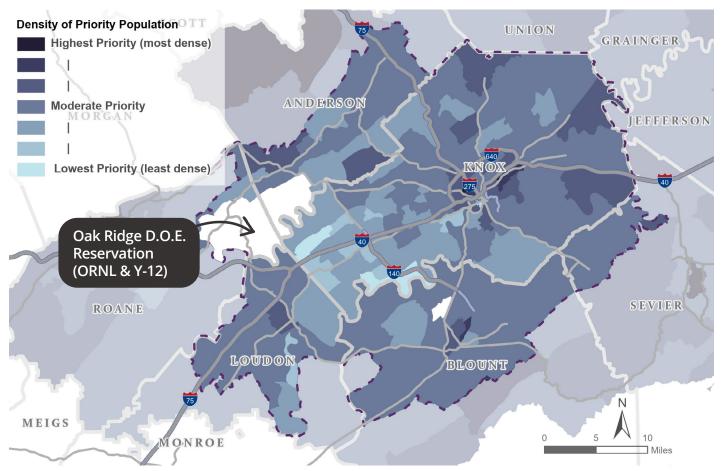


Figure 2.1: Priority Population Analysis Map Data Source: Knoxville-Knox County Planning - Priority Populations - <u>https://knoxplanning.org/data</u>

Natural Resources

The East Tennessee region is rich with natural resources that support its outdoor adventure tourism. Major waterways like the Tennessee River contribute to both recreation and interstate commerce, while the Great Smoky Mountains is a driver of tourism and a center for employment.

Land use and the natural environment have regional impacts that are important to the transportation system. Efficient development of land will conserve our natural resources like air or water quality, while also attracting new employers and jobs to the region, expanding mobility options like walking or biking, and retaining young professionals who are seeking an active outdoor lifestyle.



Great Smoky Mountains National Park



Sharps Ridge



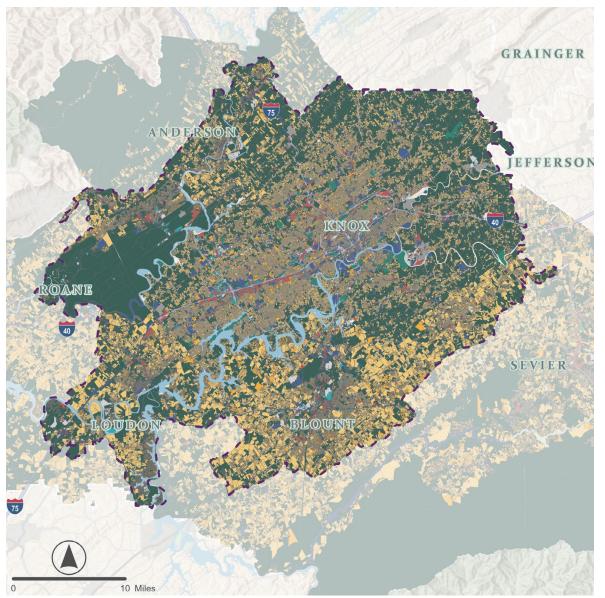
Tennessee River



Melton Lake Greenway

Land Use

Land use in the region varies greatly depending on context. Knoxville, as a central city, is urban, but the predominant land uses within the region reflect a rural and transitional character outside of the urban core. Growth and development within the region is still focused on rural and suburban areas.



~

Figure 2.2: Existing Land Uses in the Region

Data Sources: TN Property Assessment (Comptroller of the Treasury); Knoxville-Knox County Planning

LAND USES IN THE KNOXVILLE REGION

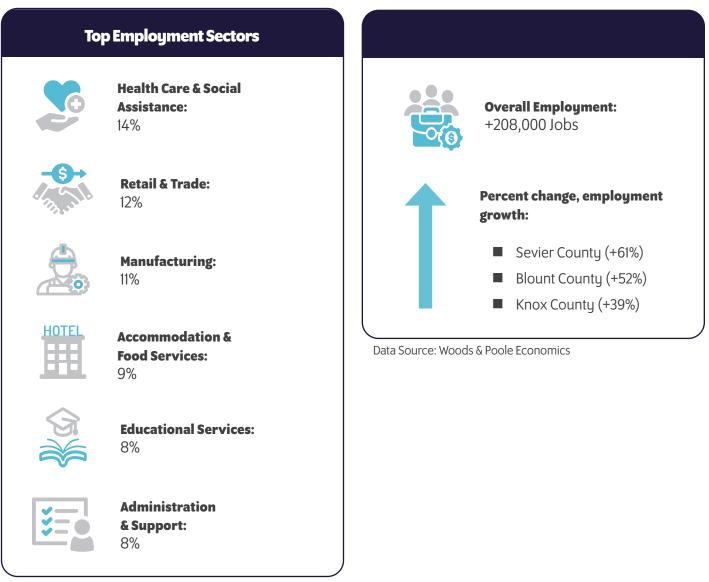


- **3%** Transportation / Utilities / Right-Of-Way
- 3% Public Parks / Open Spaces
 2% Commercial
 1% Office
 1% Industrial Manufacturing / Mining

Employment

Employment and economic trends are also important considerations. The regional economy has continued its shift from industrial to majority retail and service sector employment. Manufacturing continues to increase within the region however, making up approximately 11% of all employment.

By 2050, employment will grow within the region, impacting where we work and how we move around.

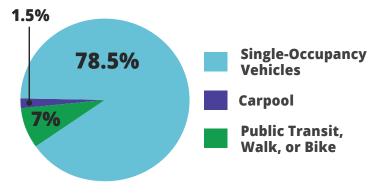


Data Source: Bureau of Labor and Statistics

Commuting Patterns

Sevier, Anderson, and Blount Counties are secondary hubs for labor, reflecting the influence of larger communities like Oak Ridge (north), Alcoa (south), and Maryville (south).

COMMUTER CHARACTERISTICS FOR THE KNOXVILLE METROPOLITAN AREA



24.4 Minutes average travel time to work

72% work in their county of residence

17.5% have one or fewer vehicles available

Data sources: ACS 5-Year 2019 - 2023,US Census Bureau

900 KNOX COUNTY COMMUTING 1.70 PATTERNS (2021) Union Relatively large daily Grainger flow (Oak Ridge) 3,600 500 1.40 12,200 300 Jefferson Anderson 131.80 1.400 4,600 Knox .50 Live and work in the 8.500 5,10 same county 2.800 Roane Sevier 5.200 Commuting from Loudon Knox County Blount 23,400 5,400 **Relatively large daily** flow (Alcoa, Maryville) Commuting to Knox County

KNOX COUNTY COMMUTING PATTERNS (2021)

Figure 2.3: Knoxville Region Commuting Patterns Map Data Source: Knoxville Area Facts and Figures (2024)

Roadways & Freight Movement

Learn more about how we assess our roadway network: **Appendix E & F**

The Knoxville region is located at the juncture of major national and regional roadway networks. I-40 and I-75 converge between Lenoir City and downtown Knoxville and drive interstate activity, including substantial freight movement. Sections of both interstates are designated as smart corridors. TDOT's SMART Corridor program takes a comprehensive approach to managing existing infrastructure and improving travel time reliability along major roadways. Other key roadways include US 11, US 441 and US 25W. Local roads account for a majority (72%) of roadway miles in the region.

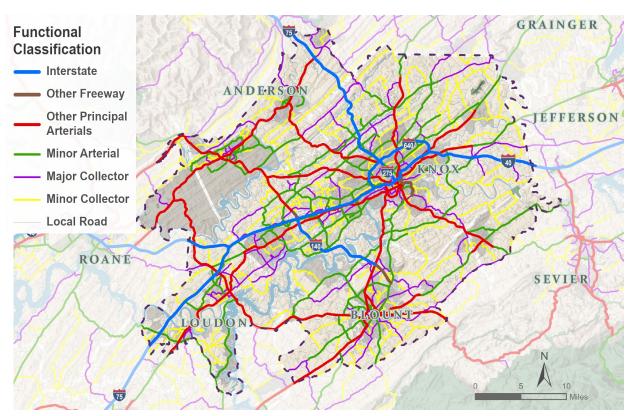


Figure 2.4: Functional Classification of Roadways *Data Source: Federal Highway Administration (FHWA)*



Assessing our Performance: Roadways

Condition of roadways and bridges vary. A small number (1%) of interstate road miles, and 6% of national highway system road miles, are in poor condition. Of the 912 bridges in the region, 2.1% are in poor condition. These bridges primarily are road crossings, and are distributed throughout the planning area. Check out **Page 4** of this report to learn more.

	Performance Measure	TDOT Statewide Baseline	TDOT Target
ition iod)	% of interstate pavement in good condition	70.8%	58.0%
Cond e Per	% of interstate pavement in poor condition	0.2%	1.0%
cture manc	% of non-interstate NHS pavement in good condition	40.3%	36.0%
astruc erfor	% of non-interstate NHS pavement in poor condition	4.1%	6.0%
: Infra ear Pe	% of NHS bridges classified in good condition	32.5%	32.0%
PM2: (4-Ye	% of NHS bridges classified in poor condition	5.0%	6.0%

Figure 2.5: Performance Measure 2 - Regional infrastructure condition

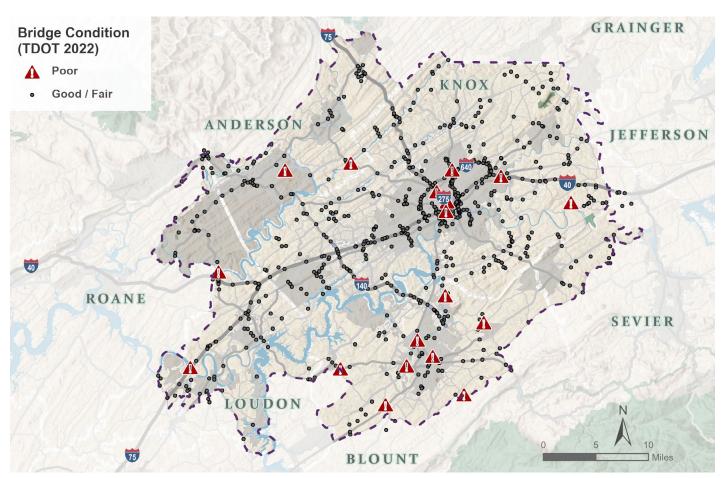


Figure 2.6: Knoxville Region Bridge Conditions

learn more.

Assessing our Performance: Freight

Freight movement is a critical component of regional commerce and travel. Congestion on major freight routes can create bottlenecks and delay, which hurts commerce and contributes to unnecessary emissions. Roadways with high levels of delay include I-40, US 70/Kingston Pike, and TN-62/Western Ave.

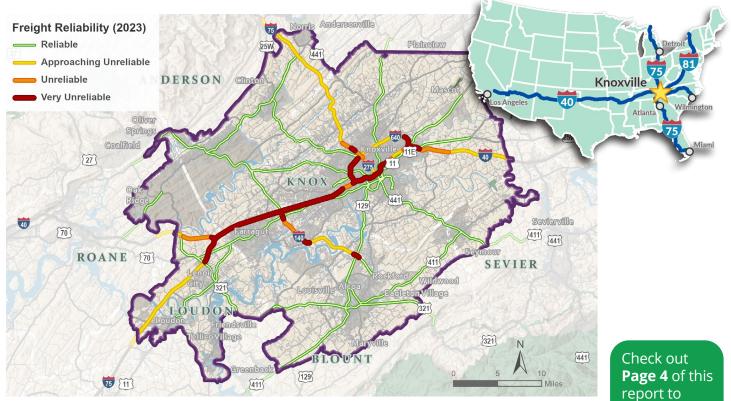
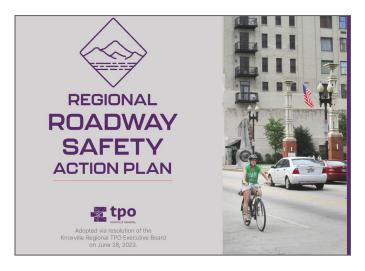


Figure 2.7: Freight Delay/Reliability Data Source: INRIX-XD from National PM Roadway Dataset

	Performance Measure	TDOT Statewide Baseline	TDOT Target	TPO Regional Baseline	TPO Regional Target
bility r nce)	% of reliable person-miles traveled on the Interstate	92.1%	87.0%		
: Reliability (4-Year formance Period)	% of reliable person-miles traveled on the non-interstate NHS	93.4%	87.0%		
PM3: (Pert	Truck Travel Time Reliability Index (TTTR)	1.32	1.55		
nce	Peak hour excessive delay per capita			10.1	12.0
a ma	% Non-signal occupancy vehicle			17.8%	21.0%
	Emission reductions: PM2.5	10.480	0.009		
PN -	Emission reductions: NOx	226.196	226.196		
(4-Y	Emission reductions: VOC	54.772	54.772		

Table 2.8: Performance Measure 3 - Travel time reliability and overall emissions

Assessing our Performance: Safety

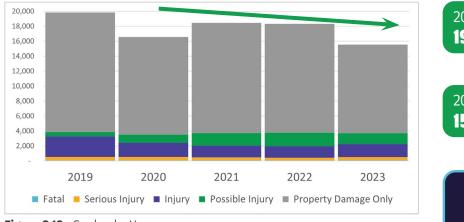


Roadway safety is both a local and national concern. The TPO's recently completed Regional Safety Action Plan (2023) identifies a high-injury network (HIN): roadways that bear a disproportionate amount of fatal or severe injury (FSI) crashes. In Knoxville, the HIN represents 5% of non-interstate road miles but 63% of severe crashes. Regionally, 1.7% of roadways account for 29% of crashes. The region has a higher rate of FSI crashes than other regions in Tennessee (averaging 494 per year), although total crashes have declined 22% since 2019.

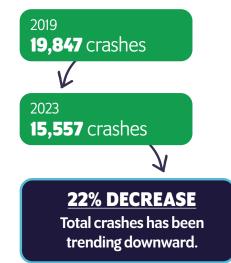
Check out **Page 4** of this report to learn more.

	Performance Measure	TPO Regional Baseline	TPO Regional Target
ear	Number of fatalities	101.4	110.2
ety /, 5-Ye :rage)	Fatality rate per 100 million vehicles-miles traveled	1.087	1.157
l: Saf ually g Ave	Number of serious injuries	518.0	483.0
PM ⁴ et Anr Sollin	Serious injury rate per 100 million vehicle-miles traveled	5.573	5.074
(Se	Number of non-motorized fatalities and serious injuries	49.8	45.8

Table 2.9: Performance Measure 1 - Safety along our roadways







While the region has over 5,500 miles of roads, some are more heavily traveled than others. I-40, I-75, US 25W, TN-162 / Pellissippi Parkway, and US 129 each carry volumes in excess of 20,000 vehicles per day, moving travelers to and through Knoxville and Knox County. Due to geographic constraints, few roadways support movement from northwest to southeast, with narrow, steep ridges limiting connectivity. Over the past five years growth in traffic has not been uniform. Regional arterials outside of Knoxville and Knox County have seen the greatest increases in traffic volumes, reflecting population growth trends for the region. These include US 129/SR 15 in Maryville, US 129/Alcoa Highway in Alcoa, and SR 62/S Illinois Avenue in Oak Ridge.

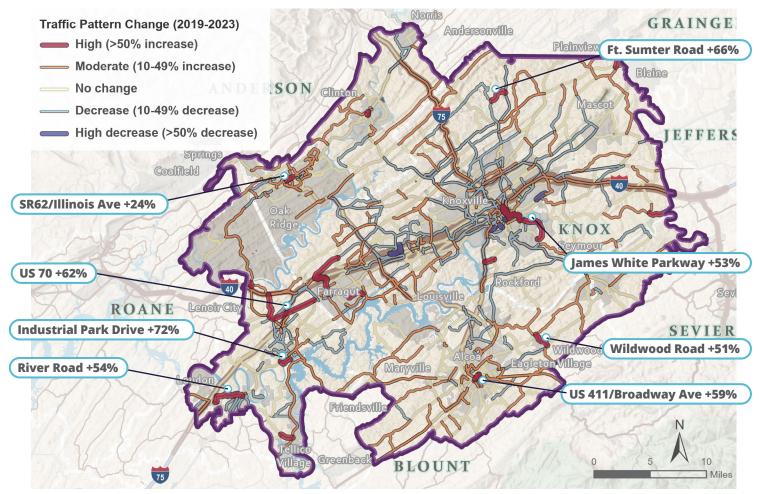


Figure 2.11: Traffic Volume Change, 2019-2023 *Data Source: TDOT Data Visualization Office*



"Old US 411 is too busy & congested everywhere in Blount County. The older and smaller roads are in need of maintenance."

- Public Meeting Attendee

Bicycle and Pedestrian Network

There were 152 new miles of sidewalks constructed since the Mobility Plan 2045, growing the regional network to 1,072 miles of sidewalks, approximately 20% of total road miles in the planning area. The City of Knoxville remains the predominant location of these facilities, approximately half of total sidewalk miles are found in the City of Knoxville. Farragut (60% of roadway miles) and Oak Ridge (49% of roadway miles) have the most complete sidewalk networks.

Pedestrian Network

Learn more about how we assess our bike and pedestrian network: **Appendix H**

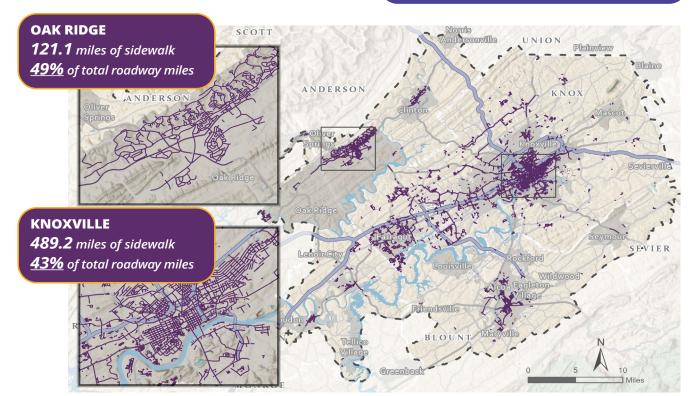


Figure 2.12: Sidewalks in the Knoxville Region *Data Source: Knoxville Regional TPO*

City/Town	Miles of Sidewalk	Sidewalk per Miles of Road
Knoxville	489.2	0.43
Oak Ridge	121.1	0.49
Farragut	89.4	0.60
Maryville	69.2	0.37
Alcoa	43.1	0.39
Clinton	22.2	0.25
Lenoir City	17.5	0.22
Loudon	12.5	0.19

City/Town	Miles of Sidewalk	Sidewalk per Miles of Road
Seymour	3.0	>0.01
Oliver Springs	2.6	>0.01
Tellico Village	0.8	>0.01
Mascot	0.8	>0.01
Friendsville	0.4	0.02
Louisville	0.1	~0.01
Unincorporated Area	200.4	>0.01

Table 2.13: Miles of Sidewalk by Municipality

Bicycle Network

Nearly 14 miles of new bike facilities have been constructed in the same time period, growing the network to 83 miles of bike lanes and 131 miles of greenways / shared-use paths. Similar to sidewalks, nearly half of these facilities are found in Knoxville. Major greenways include the Melton Hill Greenway Trail in Oak Ridge, Third Creek Greenway in Knoxville, and the Alcoa Greenway Trail in Alcoa.

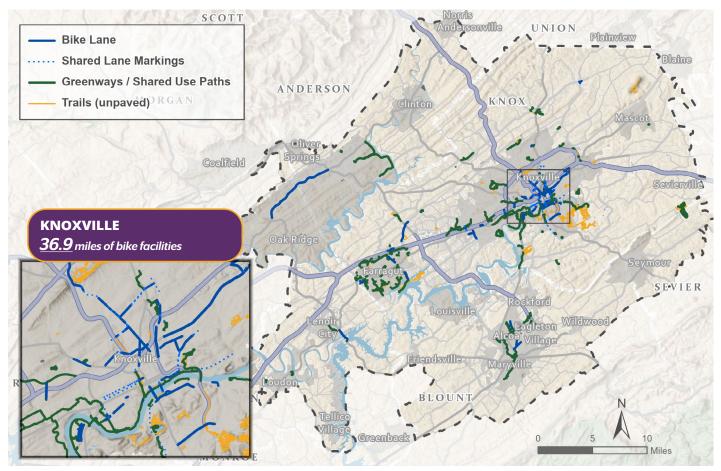


Figure 2.14: Bike Facilities in the Knoxville Region Data Source: Knoxville Regional TPO

City/Town	Miles of Bike Facilities	Miles of Greenway	Miles of Trails (unpaved)
Knoxville	36.9	56.2	141.1
Oak Ridge	14.5	9.4	
Lenoir City	17.5	3.0	
Farragut	5.6	21.0	23.9
Knox County	4.6	19.5	50.7
Alcoa	4.2	16.9	
Clinton	0.6		

 Table 2.15:
 Miles of Bike Facilities by Municipality

How are we doing?

Crashes involving non-motorized users have remained relatively constant from 2019 to 2023, averaging 140 annually. While only 3% of total crashes result in a death or serious injury, however, 31% of bike/pedestrian crashes result in a death or serious injury. Figure 2.16 shows the distribution of bike and pedestrian crashes in our region, and Table 2.17 displays the crash severity trend.

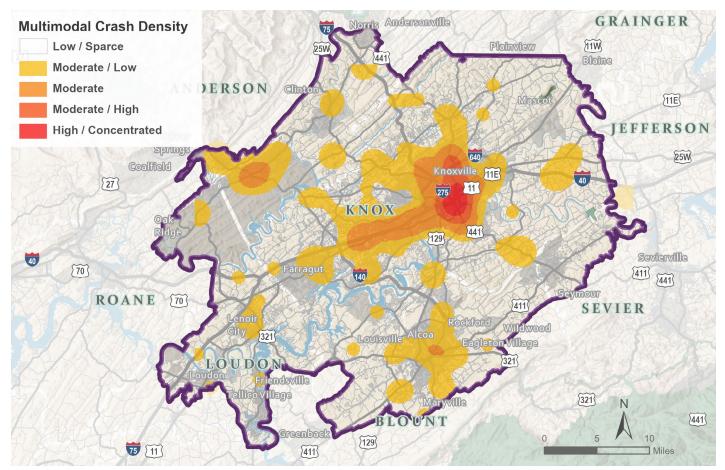


Figure 2.16: Crash Density, Bike & Pedestrian Crashes *Data Source: TDOT AASHTOWare project*

Year	Total Crashes	Fatal Crash (K)	Severe Injury Crash (A)	Minor Injury Crash (B)	Possible Injury Crash (C)	Property Damage Only (PDO)
2019	146	10	26	81	14	15
2020	141	14	36	53	26	12
2021	120	12	31	31	30	16
2022	162	14	35	55	45	13
2023	136	13	26	50	30	17

Table 2.17: Crash Severity, Bike & Pedestrian Crashes

Public Transit Services in the Knoxville Region

Within the TPO planning area there are a variety of public transportation services. The following agencies are the primary providers of these services: (1) Knoxville Area Transit (KAT), (2) Knox County Community Action Committee (CAC) Transit, and (3) the East Tennessee Human Resource Agency (ETHRA). The Map below shows the service areas of these providers in the TPO area.

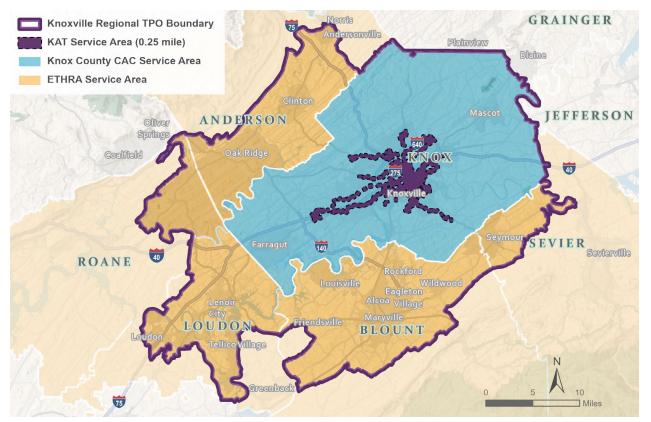
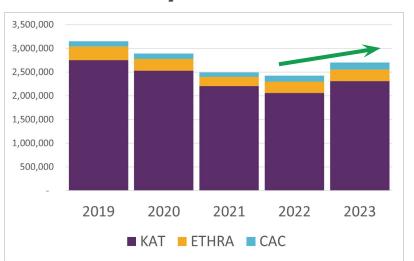


Figure 2.18: Service Areas for Regional Transit Providers



Annual Ridership Trends

Knoxville Area Transit Ridership for all transit agencies saw a decrease between 2019 - 2021, during the COVID-19 Pandemic. However, all agency services have seen an increase in service post-COVID. In 2023, KAT alone provided over 2.3 million rides.

Table 2.19: Annual Ridership Trends

Knoxville Area Transit (KAT)

As the largest provider of public transit in the TPO planning area, KAT provides fixed-route bus service and door-to-door paratransit service. KAT implemented **KAT Reimagined**, a network redesign in 2024. The revised network aims to improve job accessibility by 16%, with frequency improvements on most routes.

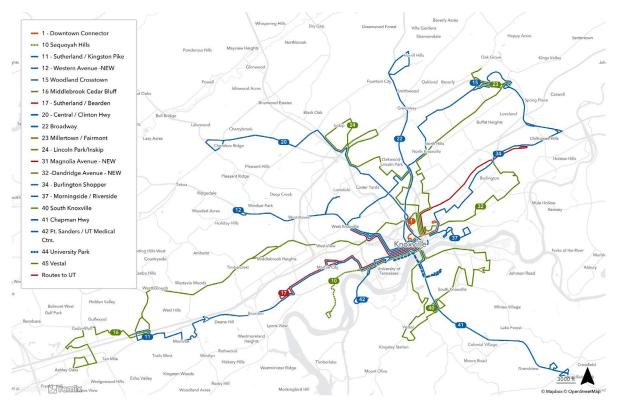


Figure 2.20: New KAT Reimagined Routes (2024)

Increased Transit Frequency, Increased Job Accessibility

16%

more jobs than are reachable within the previous network.

20%

increase for the average person in poverty.

24%

increase for persons of color.



 \diamond

For more information on KAT Reimagined, visit their website: <u>https://katbus.com/kat-reimagined-network-approved-by-knoxville-transportation-authority-board/</u>

East Tennessee Human Resource Agency (ETHRA)

ETHRA provides transit services for sixteen counties in the region, including the six counties that are part of the TPO's planning area. ETHRA also provides the City of Oak Ridge transit services. ETHRA provides demand response services, where vehicles typically pick up and drop off passengers in locations according to passenger needs. ETHRA provided 244,937 trips in the 16-county service area for 2023.

Knox County Community Action Committee (CAC) Transit

The Knox County CAC Transit is a demand-response transit service that provides transportation services to those in Knox County outside the Knoxville city limits, as well as those in Knoxville who are outside of the KAT service area. Knox County CAC Transit provided 114,573 trips in 2023.

Other Transit Service Providers

The University of Tennessee, located in Knoxville, also has an on-campus fixed route system but does not utilize FTA funding. The T serves campus seven days a week with a fleet of thirty-one buses, ten fixed routes, and on-demand accessible transportation. The T is free to ride for students, faculty, staff, and visitors moving around campus. In August of 2024, KAT and the University of Tennessee began a partnership that provides free rides for UT students, faculty, and staff on KAT.

Learn more about our transit system performance: **Appendix I**



ETHRA transit services (Source: ETHRA)



CAC transit services (Source: Knox County CAC)



University of Tennessee Campus

Transit Funding

Federal programs and local revenues are the two most significant sources of funding for the three urban area transit agencies. A number of State and system generated revenues are also used to fund the daily operational and capital needs. Like the fiscal constraint analysis for roadway expenditures, the transit analysis began with an estimation of projected revenues.

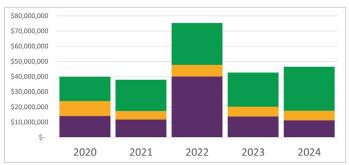


 Table 2.21:
 Trend of Transit Funding by Year and Category

As with highways, funding for transit comes from multiple federal, state, and local sources as described below. For more information, refer to Appendix I - Transit System Summary.

Federal

Federal grant programs are one of the largest sources of funding for transit investments. Federal funds are allocated through each federal reauthorization of the surface transportation bill, with the most recent being the Infrastructure Investment and Jobs Act (IIJA).

State

The State provides transit funding through the Tennessee Department of Transportation (TDOT), which covers a portion of the required match for transit projects using FTA funding programs. Historically, this amount has equated to half of the non-federal share. TDOT also provides the Urban Operating Program (UROP) and the Critical Trip funding to the Knoxville urban area. UROP goes to fixed-route providers and can be used for matching capital funds as well as transit operations.

Local / Other Funding Sources

Both the City of Knoxville and Knox County contribute local funding to match state and federal funding sources. The City of Knoxville contributes funding to transit services and improvements, underwriting the KAT budget and making-up any unforeseen short-term deficits. Knox County also provides funding for transit matches and in-kind services that contribute to the day-to-day operations of Knox County CAC Transit, such as property for storing fleet vehicles, fueling services, and purchasing assistance. Discretionary grants are another source of revenue for the urban area's transit agencies. The Knoxville urban area's transit providers have been successful over the past decade in securing discretionary funding through programs such as the TPO's and TDOT's Congestion Mitigation and Air Quality (CMAQ) programs. Knox County CAC Transit and ETHRA both utilize human service contracts, such as TennCare, that help provide additional transit revenues.

Rail

There are two Class 1 railroads operating in the region (CSX and Norfolk Southern) as well as one short line railroad (Knoxville and Holston River Railroad).

These two Class 1 rail lines directly connect Knoxville with nearly all states east of the Mississippi, providing direct connections to other economic hubs including a number of international ports.



Aviation

The Knoxville region is home to two airports: McGhee Tyson Airport and the Knoxville Downtown Island Airport. In 2023, McGhee Tyson serviced approximately 100 daily arrivals and departures, serving approximately 2.6 million passengers, an increase of 12% from 2022. Freight service was slightly down from 2022 to 2023, moving 80.6 million tons of freight and cargo (-6% from 2022).



McGhee Tyson Airport

McGhee Tyson Airport (TYS):

- Small air traffic hub airport
- Two parallel runways
- Passenger & cargo airlines



Knoxville Downtown Island Airport Source: Wikimedia Commons | Brian Stansberry

Knoxville Downtown Island Airport (DKX):

- Small general aviation
- Single runway (~3,500 feet)
- Primarily private & corporate aircraft

Intelligent Transportation Systems (ITS)

In collaboration with the Knoxville Regional TPO, TDOT oversees the administration, evaluation, and deployment of ITS in the Knoxville region. To achieve these functions, the Knoxville Regional ITS Architecture was first developed in 2000. Since then, it has been updated in 2003, 2012, and 2021.

TDOT and Knoxville Regional TPO collaborated on the update to the Knoxville Regional ITS Architecture in conjunction with the Mobility Plan 2045 effort. After this latest update in 2021, several ITS projects including Traffic Operations Centers (TOC), Advanced Traffic Management Systems (ATMS) for central management of traffic signals, and fiber network expansion have been ongoing throughout Knoxville region. Considering these changes in the ITS infrastructure, a scheduled maintenance and update to the regional ITS architecture is critical for reflecting the current conditions accurately and recording the changes in the region's needs and visions for ITS.

In the Knoxville region, the existing ITS infrastructure comprises wireless vehicle detection sensors (VDS), closed-circuit television (CCTV) cameras, dynamic message signs (DMS), highway advisory radio (HAR) signs, and over-height vehicle detectors (OVD) along the interstate highways.





Learn more about our ITS Regional Architecture: **Appendix G**



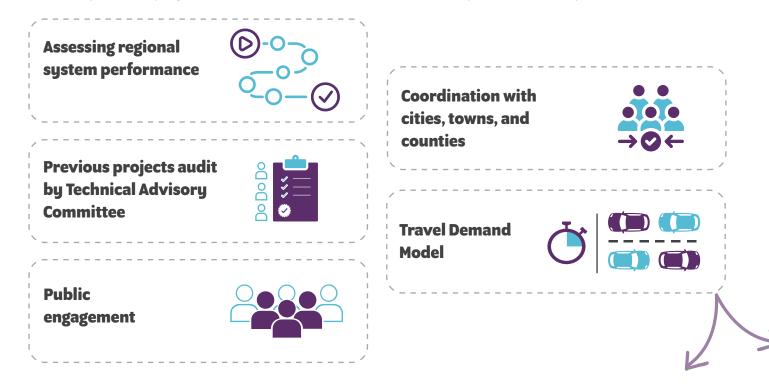
TDOT's SmartWay program focuses on the use of ITS to improve travel efficiency and safety. For more information on SmartWay, visit <u>https://smartway.tn.gov/</u>



Where are we heading?

Identification of Projects

The transportation projects selected in this Plan are based on multiple sources of input:



Why is the Travel Demand Model Important?

Projecting future traffic is not an exact science, but merely a transportation planning strategy that relies on forecasting (1) **population growth**, (2) **development patterns**, and (3) **driving behavior** (or mode choice). A travel demand model is a tool that translates this growth onto our future roadway network to help identify potential traffic issues before they may occur. Ideally we are able to improve traffic capacity before congestion becomes too severe, while also allowing for alternative modes of travel to become a more feasible option for travelers.

A travel demand model is also valuable to help us **prioritize** funding towards roadway projects that may address the more heavily congested areas within the region. For more information, see Appendix L - Travel Demand Model Summary.





Farragut Area Inset

Alcoa-Maryville Area Inset

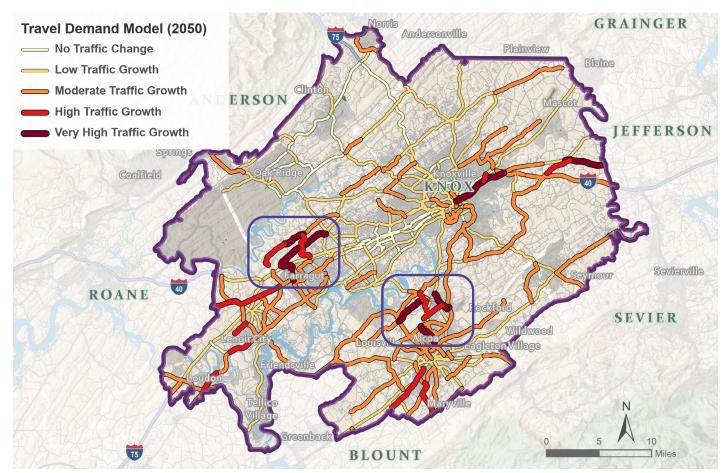


Figure 3.3: Forecasted Regional Traffic Growth for 2050 *Data Source: Travel Demand Model Output*

Prioritization of Projects

With more project needs than funding available, our data-driven process evaluated all projects against the TPO's established eight regional goals. Weights for each goal were assigned by the Technical Advisory Committee based on whether a project was considered small/local, or large/regional, and evaluation criteria provided the measurable geographic features to determine the score (Table 3.4). Evaluation criteria were reviewed with input from the TPO and TAC members.

Goal	Small & Local Projects	Large & Regional Projects	Evaluation Criteria Datasets
Safety &			Percent project length on High Injury Network Tier 1
Security	21 %	17%	Percent project length on High Injury Network Tier 2
-		-	Interactive Map points "Speeding" or "Safety"
Congestion			Level of Travel Time Reliability (LOTTR) Value
Reduction	15%	19%	Expected volume over capacity (V/C)
			Interactive Map points "Congestion"
Maintenance &	1/.0/	150/	Crosses a Bridge rated as "Poor" or "Critical Condition"
Efficiency	14%	15%	Interactive Map points "Maintenance"
Health &	130/	120/	Proximity to existing high-quality bikeway or pedway facilities
Environment	13 %	12 %	Avoids potential impact with environmental resources
Equitable	440/	•••	Priority Population Index average value (vulnerable)
Access	11%	9%	USDOT defined area of Persistent Poverty
			Population density of transit service
More Options	10%	6%	Connected with existing transit service area
		070	Interactive Map points "Barrier to walking/biking"
Preservation of Place	8%	8%	Avoids potential impact with cultural resources
Economy & Freight	8 %	14 %	Density of freight facilities nearby
Local Priority			Project identified in other local plans (not quantifiable)

Table 3.4: Evaluation Criteria for Project Prioritization

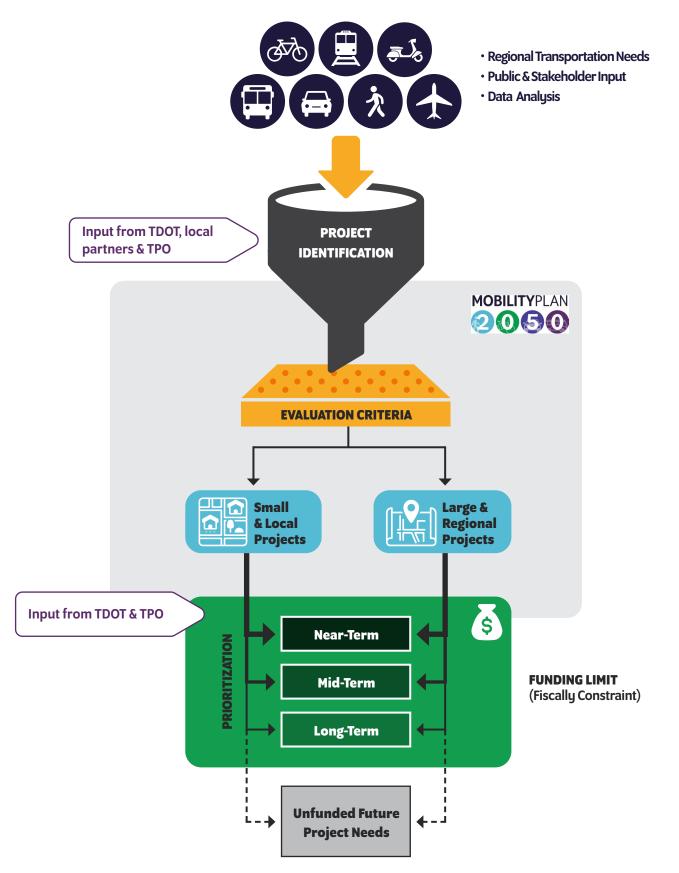


Figure 3.5: General Process for Project Prioritization and Funding

Travel Demand Model Performance Summary

After finalizing the fiscally constrained project list, the TPO's regional travel demand model was used to assess the performance of the transportation system with and without the projects. A comparison of common transportation system performance metrics are provided in Table 3.6, both in the base year and the final horizon year of the Mobility Plan, which is 2050. For the year 2050 two separate scenarios were run in the model – one using the roadway network as it existed in 2022 and the other using the roadway network with all of the fiscally constrained road projects being implemented. This allows us a glimpse into what the future might look like if the population and employment growth expected in the TPO Region between now and 2050 all showed up overnight.

Performance Metric	2022 Base Year	2050 (Base Network)	2050 (Mobility Plan Projects)	% Change from 2022	% Change 2050 Scenarios
Population Estimate	756,349	913,915		20.8%	
DVMT (veh-miles per day)	20,011,194	23,842,698	24,691,675	23.4%	3.6%
DVHT (veh-hours per day)	511,166	657,086	645,228	26.2%	-1.8%
Daily Avg Speed (mph)	39.1	36.3	38.3	-2.2%	5.5%
Hours of Delay (hours per day)	119,433	188,164	165,644	38.7%	-12.0%
Percent Time Congested	16.3%	18.8%	17.6%	7.9%	-6.4%
VMT at LOS F	5,301,754	9,130,401	8,004,330	51.0%	-12.3%

Table 3.6: Travel Demand Model Output Statistics - 2050 Mobility Plan for TPO Planning Area

Learn more about the Travel Demand Model analysis: **Appendix L**

An explanation of the metrics that were compared are as follows:

- Daily Vehicle Miles Traveled (DVMT) This is a measure of total amount of vehicular travel on the regional roadway system on an average day. It is computed by multiplying the volume of traffic on a roadway segment by its length.
- Daily Vehicle Hours Traveled (DVHT) Similar to DVMT, this is the total time spent by vehicles operating on regional roadways on an average day.
- Daily Average Speed This is computed by dividing DVMT by DVHT and can provide an indication of operating efficiency or overall congestion.
- Hours of Delay This is a metric computed from post-processing the travel demand model outputs and aggregating travel times where actual speed is less than the free-flow speed.
- Percent Time Congested Also a metric computed by the model as a function of the overall time per day that vehicles experience poor "Level of Service" conditions indicating congestion.
- VMT at LOS F This is a measure of the vehicle travel that occurs on roadway segments that are expected to operate at the poorest level-of-service, another indicator of congestion levels.

Where are we heading?

Metrics shown in Table 3.6 indicate how efficiently the roadway system within the TPO's planning area operates with the planned project investments. It can be observed however that even with the implementation of all the fiscally constrained projects that the expected increase in travel activity from the higher population and employment will likely result in more delay and congestion in the year 2050 than was present in 2022. Some of the key takeaways are as follows:

- Vehicle Miles Traveled (VMT) is expected to outpace the growth in population, which can be an indicator of the continued dispersed development patterns of population and employment in the Region leading to longer average trip lengths.
- Delay and congestion both increase significantly in the future although the project implementation is shown to be very beneficial as metrics such as the VMT on roadways with level-of-service F rating and Hours of Delay are both around 12% less in the "build" versus "no-build" scenario.

The travel demand model was also an important tool used to evaluate each roadway's congestion level in order to help target those that are most congested for potential improvement projects, for more information see Appendix F for the Congestion Management Process (CMP). It is important to note that the travel demand model is not able to account for improvements to the transportation system generated by projects that do not increase roadway capacity (e.g., greenway, sidewalk, transit, or bikeway projects) but these are also critical to achieving efficient mobility in light of constraints both fiscally and environmentally along with other impacts from major roadway construction.

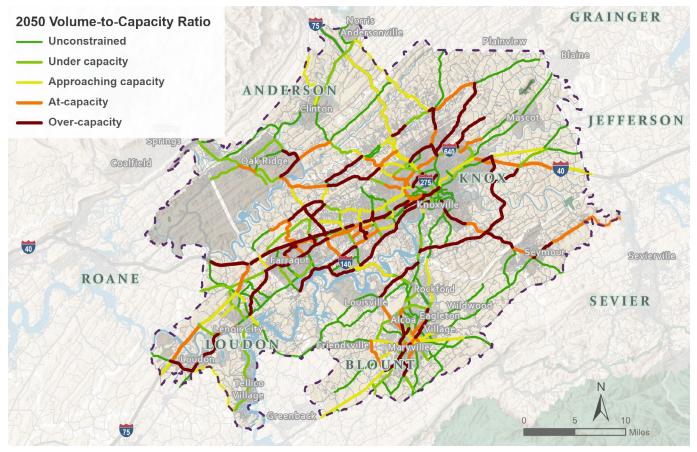


Figure 3.7 Future Year Travel Demand Model Output - Volume to Capacity Ratio (V/C)

03

Funding Plan

Transportation Revenue Sources

This Mobility Plan considers a variety of funding sources. The funding will balance total project costs expected in the region. To estimate revenues that our region can **reasonably anticipate to receive**, federal, state, and local funding opportunities are evaluated.

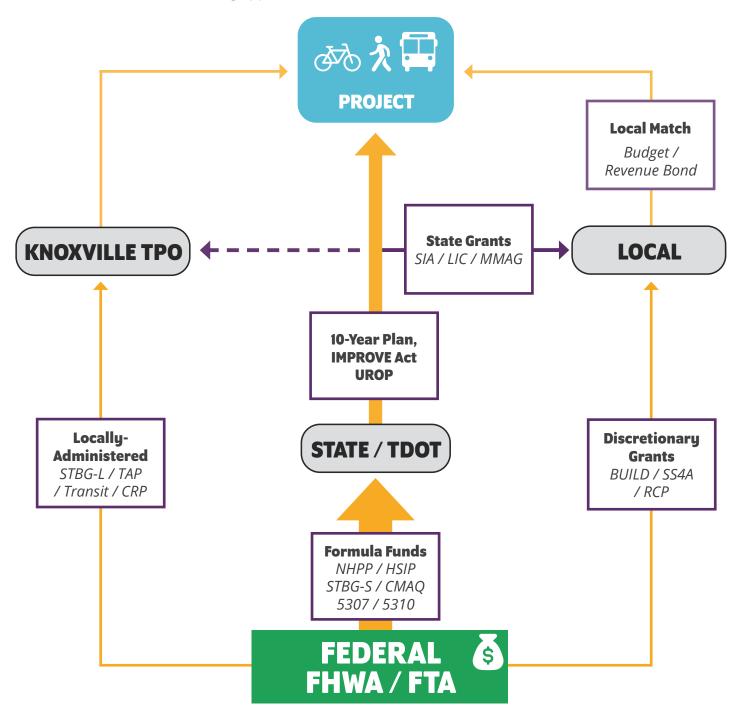


Figure 3.8: Where Does Project Funding Come From?

Long range transportation plans like Mobility 2050 consider project funding in three timeframes called horizons. Breaking down the 25-year plan into these smaller horizons helps to better align available revenues and project needs. Using historical allocations from federal and state funding programs and considering the Tennessee Department of Transportation 10-Year Plan, highway revenues are anticipated to grow by 2.2% annually, estimating approximately **\$5.9 billion** (including carryover) in total revenues for improvements, operations, and maintenance of the transportation system.

Roadways R	evenues, 2025-	2050			
Funding Program	Carryover		New Revenues		Total
	Revenue	2025-2030	2031-2040	2041-2050	
CMAQ	\$22,919,838	\$60,593,989	\$120,346,540	\$149,603,780	\$353,464,147
CRP	\$3,048,848	\$12,658,886	\$25,141,984	\$31,254,208	\$72,103,926
HSIP		\$21,959,776	\$93,131,950	\$147,202,876	\$262,294,602
Local		\$47,838,980			\$47,838,980
L-STBG	\$71,644,408	\$107,984,656	\$214,469,783	\$266,609,162	\$660,708,009
NHPP		\$158,071,289	\$738,585,387	\$1,577,284,001	\$2,473,940,677
S-STBG			\$64,430,931	\$110,857,675	\$175,288,606
STBG-TA	\$13,806,555	\$20,154,034	\$40,028,198	\$49,759,385	\$123,748,171
State-TDOT*		\$715,585,970	\$874,458,846		\$1,590,044,816
Others**		\$44,763,858	\$113,657,880		\$158,421,738
Subtotal	\$111,419,648	\$1,189,611,437	\$2,284,251,500	\$2,332,571,088	\$5,917,853,673

Table 3.9: Roadways Revenues, 2025-2050. Data Source: Knoxville Regional TPO.*Includes 10-Year Plan revenue, MMAG, General Fund transfers and other state programs.**Competitive grant sources, including BUILD, RCP, SS4A and others.

Learn more about where our funding comes from: Appendix B & I

Available transit revenues followed a similar analysis. Using historical figures and in consultation with Knoxville Area Transit (KAT), East Tennessee Human Resources Agency (ETHRA), and Knoxville-Knox County Community Action Committee (CAC) capital and operating expenses, revenues are anticipated to grow by 2.2% annually, estimating approximately **\$1.4 billion** in new revenues for maintenance and replacement of vehicles and other transit assets, as well as to fund service operations.

Horizon Year	Projected Expenses	Projected Revenues*	Difference	% Difference
2025-2030	\$ 318,554,557	\$327,974,565	\$9,420,008	2.96%
2031-2040	\$718,157,634	\$734,909,207	\$16,751,574	2.33%
2041-2050	\$1,042,781,497	\$1,034,212,265	\$-8,569,232	-0.82 %
Subtotal	\$2,079,493,687	\$2,097,096,037	\$17,602,350	0.85%

 Table 3.10:
 Transit Expenses and Revenue Projections, 2025-2050

Data Source: KAT, ETHRA, and FTA

*Funding programs include FTA programs 5307, 5310, 5339; TDOT programs UROP, and Critical Trip, as well as non-federal matching funds; and local revenue sources. Discretionary grant programs are generally not included, with the exception of CMAQ funds.

Funding Plan by Horizon Year

Project Costs & Priorities

Mobility Plan 2050 includes capital roadway and non-roadway projects, and demonstrates fiscal constraint: projected funds are sufficient to cover the cost of programmed projects. Revenues are balanced against rising project costs, using a 3.8% annual inflation rate for both capital and maintenance expenditures. Prioritized projects are then sorted into horizon years based upon Year of Expenditure (YOE) cost and funding program eligibility. Between Mobility Plan Update cycles, TPO staff manage these projects, including updates to funding projections and horizon years.

03

Highlights

18 roadway projects

4 transit improvements

6 ITS improvements

13 Greenway / Pedestrian Projects

Major Projects

- Emory Road/I-75 Interchange
- Washington Pike widening
- Schaad Road widening
- East Knox Greenway

2031 - 2040

2041-2050

Highlights

Highlights

26 roadway projects

ITS improvement

43 Roadway projects

4 ITS

6 Greenways, Bike & Pedestrian

Major Projects

- I-75/I-640/I-275 Interchange
- Pellissippi Parkway Extension
- Edgemoor Road widening
- Alcoa Highway reconstruction

Major Projects

- I-75 Widening
- Chapman Highway widening
- Oak Ridge Highway
- Pellissippi Parkway access control

Table 3.11: Fiscally Constrained Horizon Years by Funding Program

2025 - 2030 Horizo	n Years			
Funding Program	Carry Over Funds	Total Revenue	Expenditures	Balance (Carry Over)
СМАQ	\$22,919,838	\$83,513,827	\$68,804,121	\$14,709,707
CRP	\$3,048,848	\$15,707,733	\$5,867,479	\$9,840,254
HSIP		\$21,959,776	\$21,959,776	
Local		\$47,838,980	\$47,838,980	
L-STBG	\$71,644,408	\$179,629,064	\$93,258,907	\$86,370,157
NHPP		\$158,071,289	\$158,071,289	
S-STBG				
STBG-TA	\$13,806,555	\$33,960,588	\$21,038,007	\$12,922,582
State-TDOT		\$695,700,000	\$33,300,000	\$662,400,000
Others		\$64,649,828	\$64,649,828	\$0
Subtotal	\$111,419,648	\$1,301,031,085	\$514,788,385	\$786,242,700
2031 - 2040 Horizo	n Years			
Funding Program	Carry Over Funds	Total Revenue	Expenditures	Balance (Carry Over)
СМАQ	\$14,709,707	\$135,056,246	\$25,710,690	\$109,345,557
CRP	\$9,840,254	\$34,982,238	\$10,892,282	\$24,089,957
HSIP		\$93,131,950	\$28,930,552	\$64,201,398
Local				
L-STBG	\$86,370,157	\$300,839,940	\$294,694,340	\$6,145,600
NHPP		\$738,585,387	\$676,182,884	\$62,402,503
S-STBG		\$64,430,931	\$59,431,124	\$4,999,807
STBG-TA	\$12,922,582	\$52,950,780	\$25,830,245	\$27,120,535
State-TDOT	\$662,400,000	\$1,523,900,000	\$1,491,900,000	\$32,000,000
Others	\$0	\$126,616,726	\$126,616,726	\$0
Subtotal	\$786,242,700	\$3,070,494,200	\$2,740,188,843	\$330,305,357
2041 - 2050 Horizo	n Years			
Funding Program	Carry Over Funds	Total Revenue	Expenditures	Balance (Carry Over)
СМАQ	\$109,345,557	\$258,949,337	\$21,604,027	\$237,345,309
CRP	\$24,089,957	\$55,344,165		\$55,344,165
HSIP	\$64,201,398	\$208,235,523	\$42,007,831	\$166,227,692
Local				
L-STBG	\$6,145,600	\$272,754,762	\$189,774,178	\$82,980,584
NHPP	\$62,402,503	\$1,639,686,504	\$1,639,686,504	\$(0)
S-STBG	\$4,999,807	\$115,857,482		\$115,857,482
STBG-TA	\$27,120,535	\$76,879,920		\$76,879,920
State-TDOT	\$32,000,000	\$32,000,000		\$32,000,000
Others	\$0	\$0		\$0
Subtotal	\$330,305,357	\$2,659,707,693	\$1,893,072,540	\$766,635,153

Projects

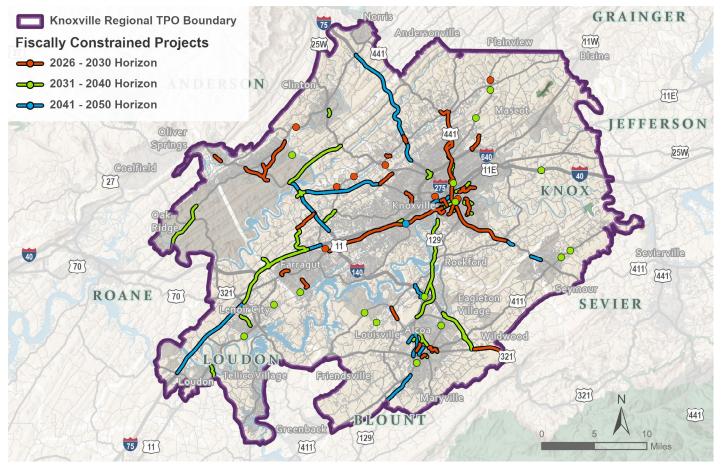


Figure 3.12: Fiscally Constrained Projects for the Knoxville TPO

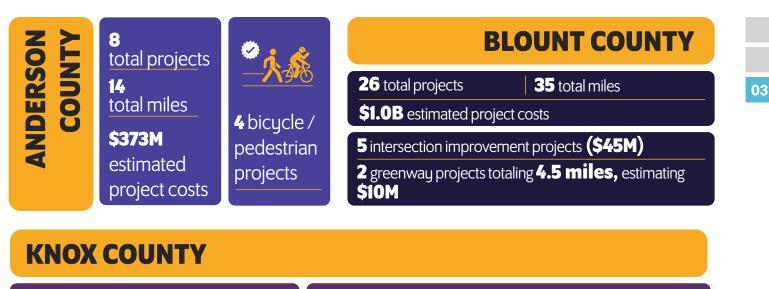
REGIONAL PROJECT SUMMARY

To view these projects in more detail, visit our ArcExperience page:

\$1.65B project costs (2024 dollars)

Estimated to cost \$5.15B* to construct by 2050

*All costs represent Year of Expenditure (YOE) costs



70 total projects

100 total miles

\$2.7B estimated project costs

ROANE COUNTY

1 corridor project along Oak Ridge Turnpike (SR-95) for 5.5 miles

\$3.2M estimated project costs

SEVIER COUNTY

4 total projects/studies





LOUDON COUNTY

1 corridor widening project along Chapman Highway (segment 7) estimated to cost **\$21.7M**

9 intersection improvements

\$432M estimated project costs

13 bicycle/pedestrian projects

14 transit/ITS projects

7 total projects

2 intersection

improvement projects

5 corridor projects:

I-75 widening totaling

13+ miles (\$412M)

Project Highlight:

*All costs represent Year of Expenditure (YOE) costs

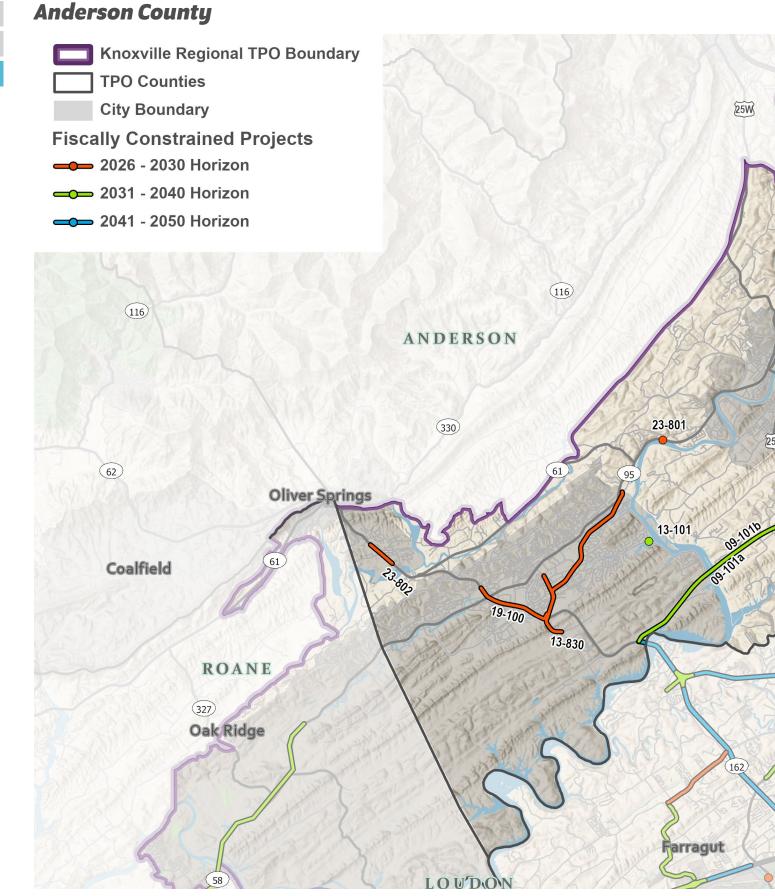
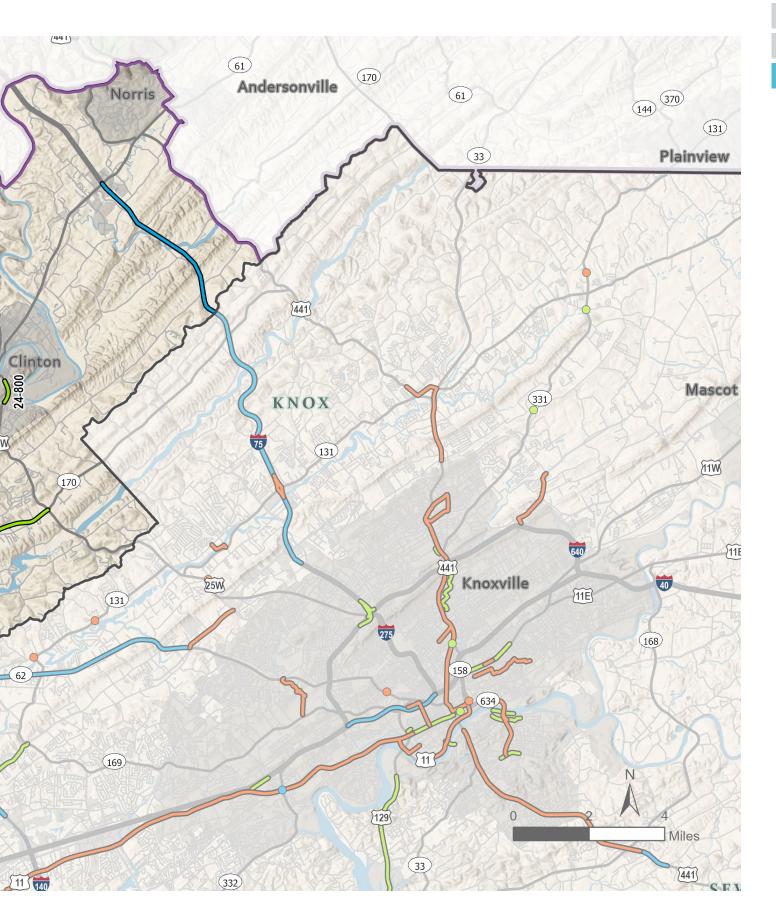


Figure 3.13: Fiscally-Constrained Projects, Anderson County



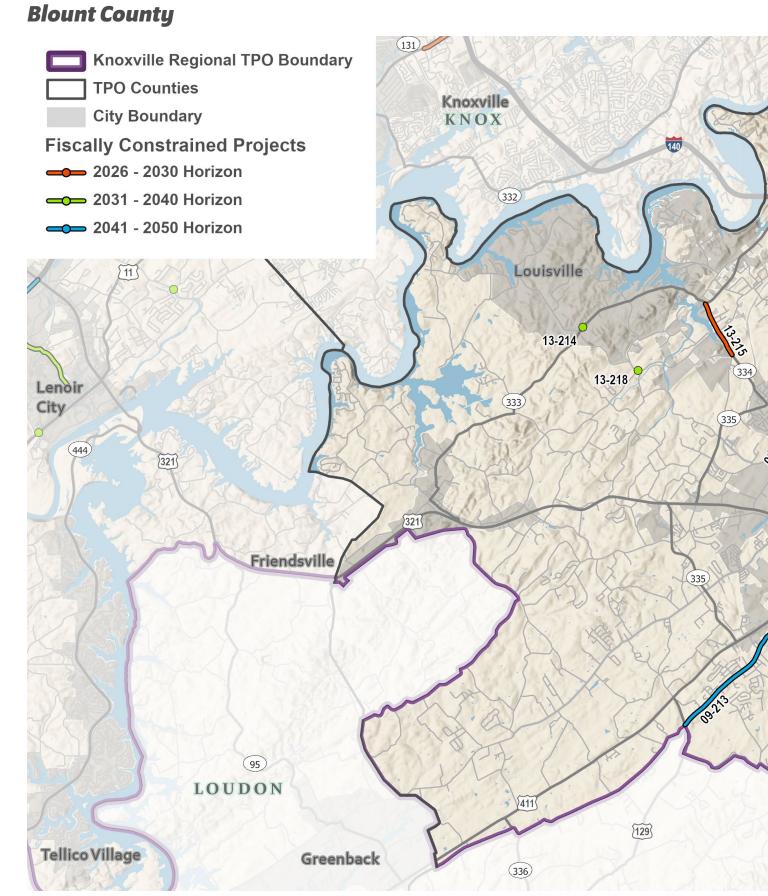
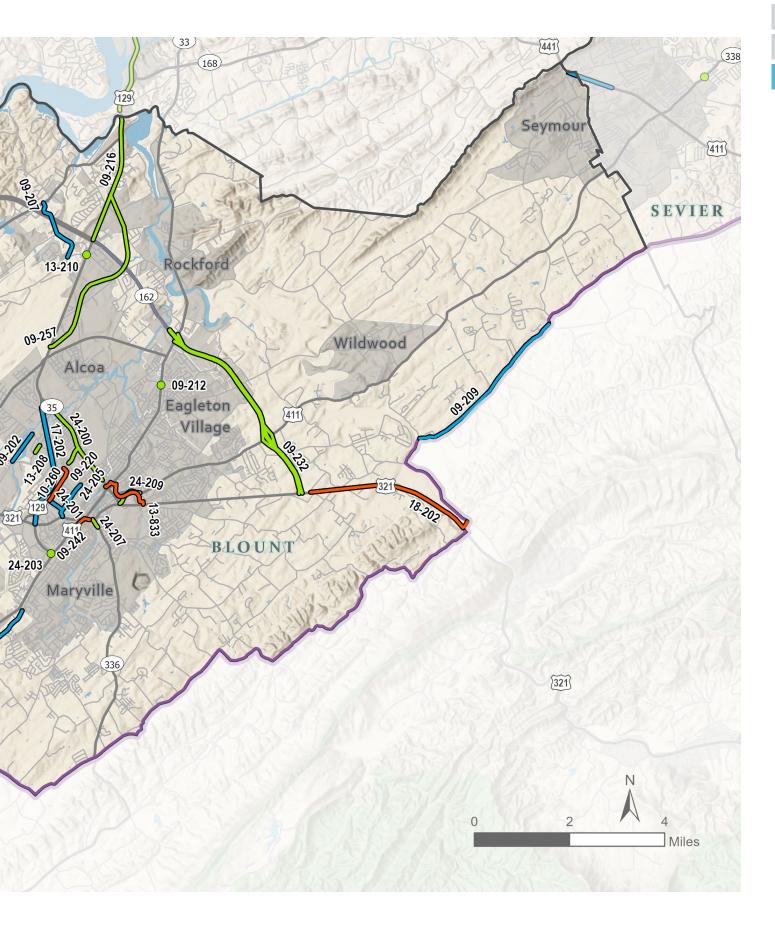


Figure 3.14: Fiscally-Constrained Projects, Blount County



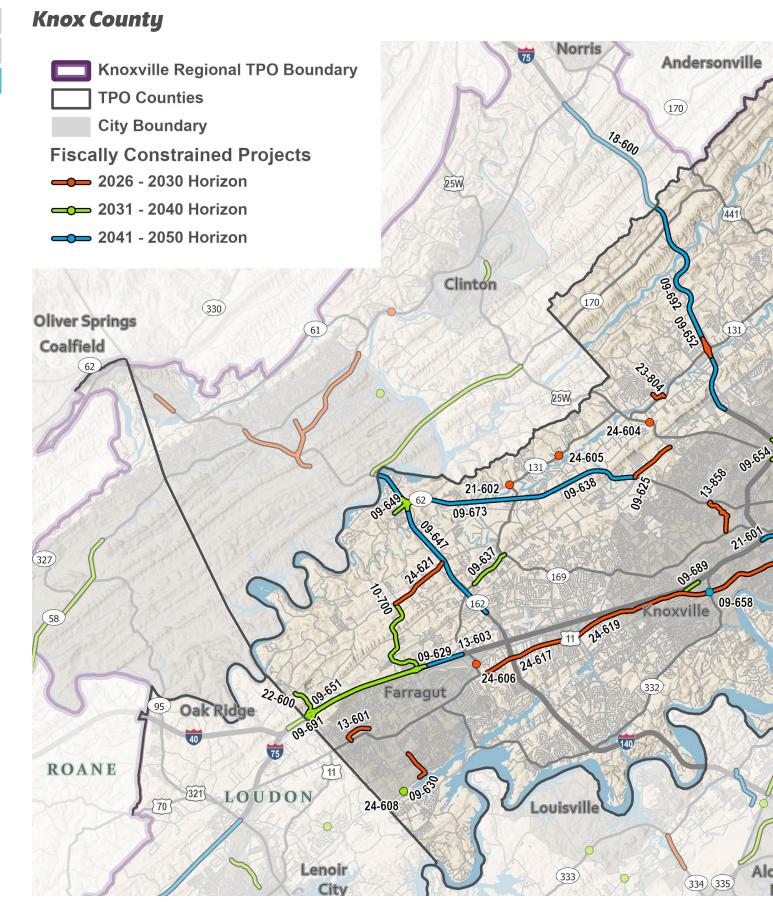
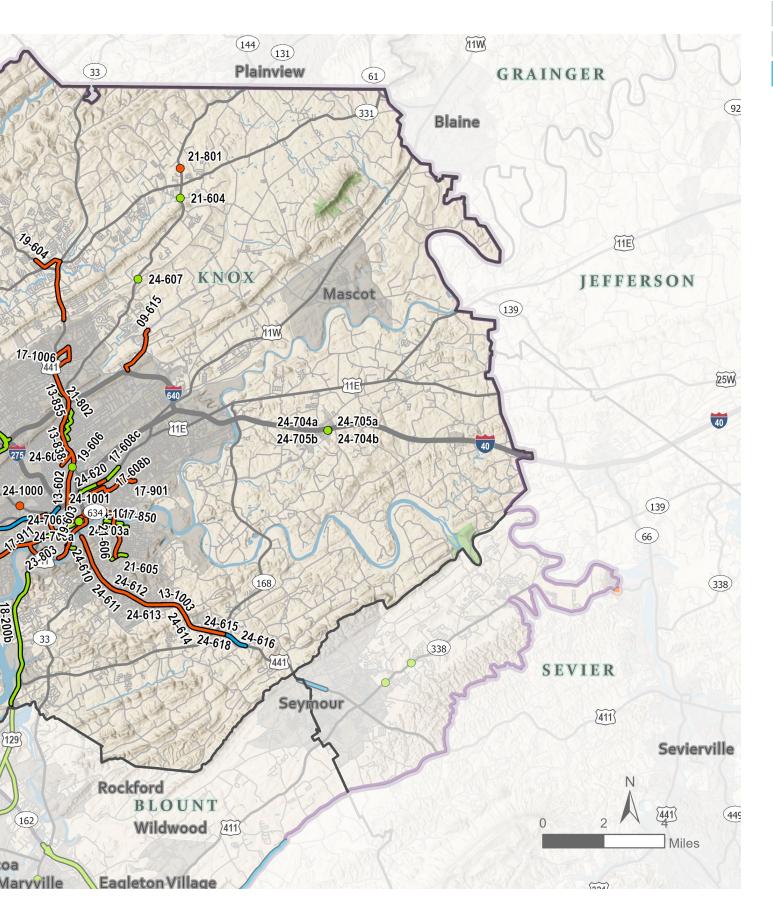


Figure 3.15: Fiscally-Constrained Projects, Knox County



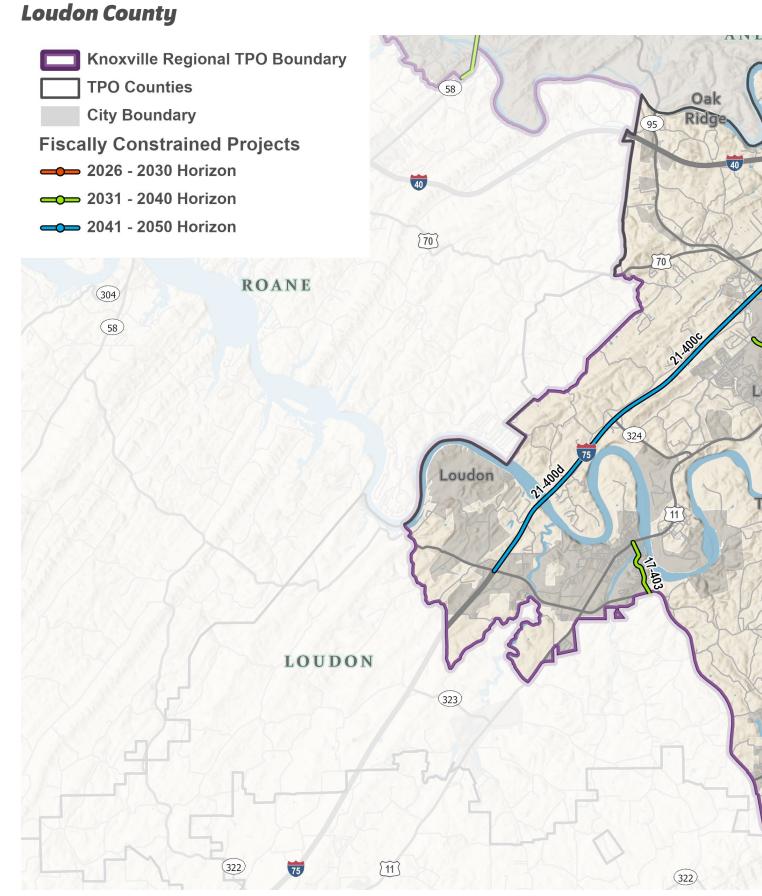
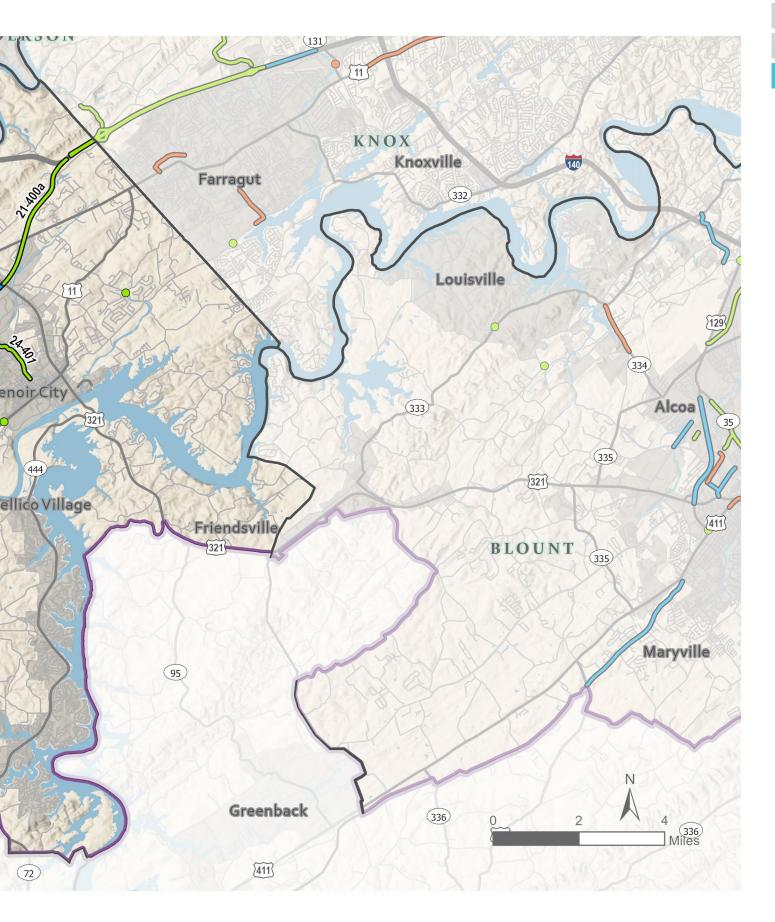


Figure 3.16: Fiscally-Constrained Projects, Loudon County



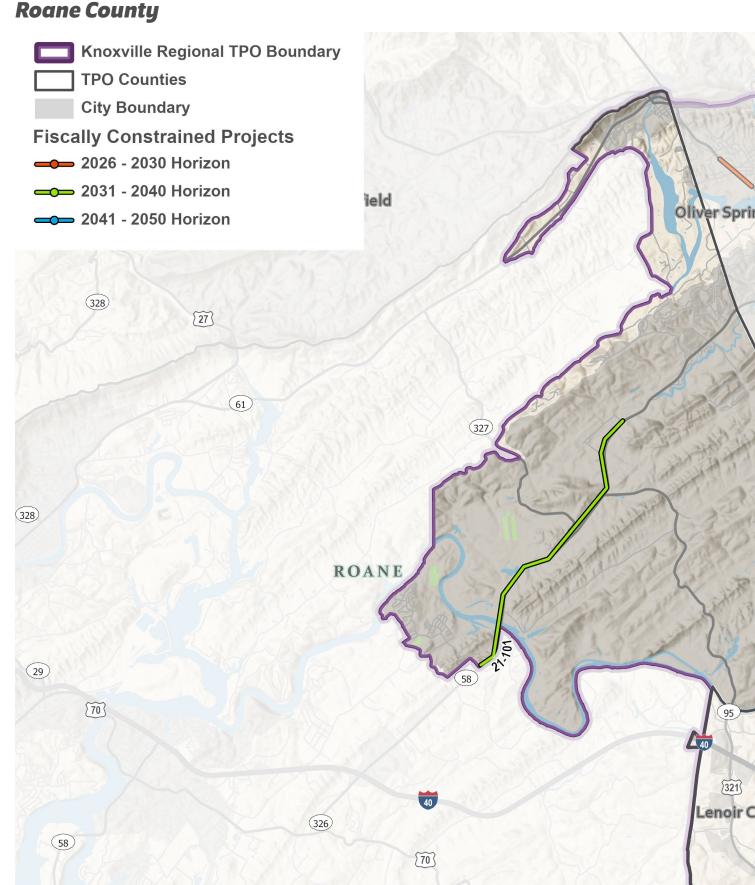
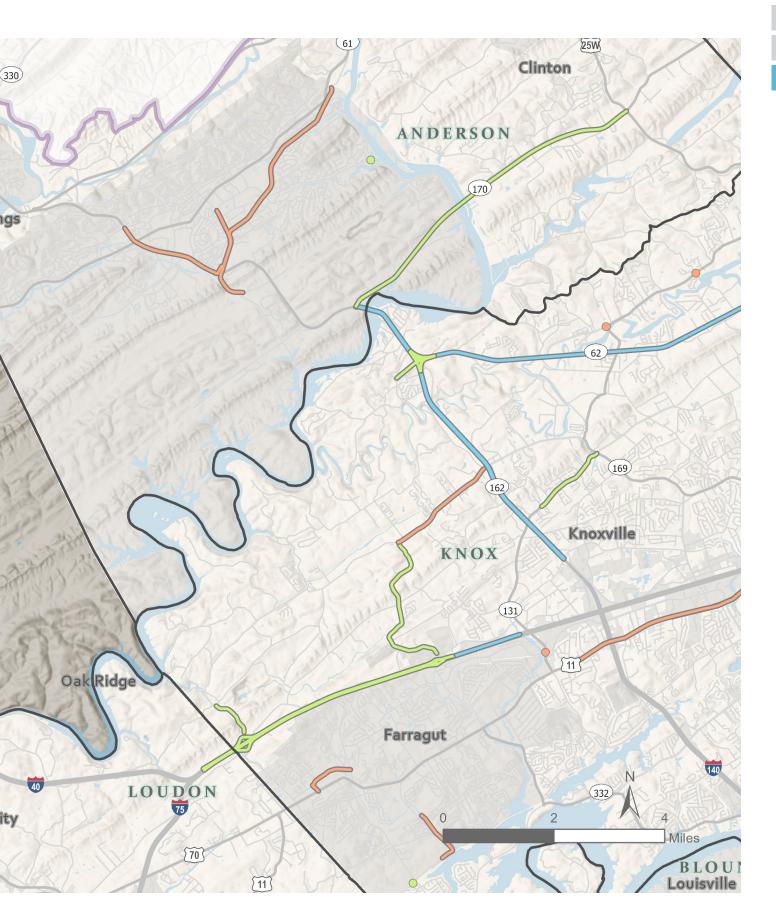


Figure 3.17: Fiscally-Constrained Projects, Roane County



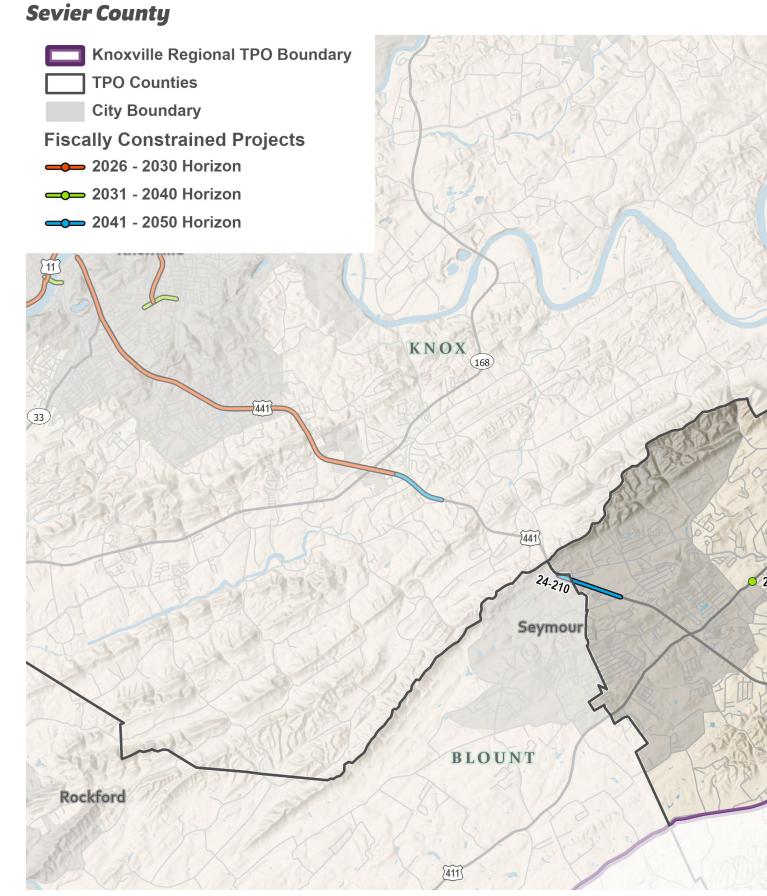
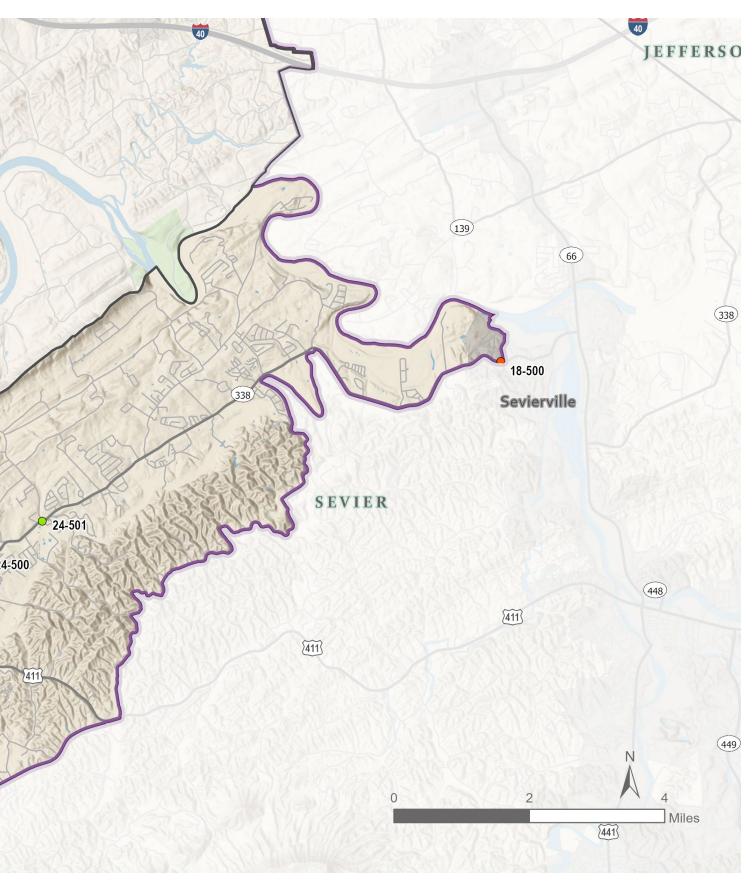


Figure 3.18: Fiscally-Constrained Projects, Sevier County



KRN	NP ID	Project Name	Lead Agency	Termini	Description	Horizon Year Cost	Length (miles)
Ande	erson	County		1			
	23-801	Gibbs Ferry Park	Anderson County	Gibbs Ferry Park	Gibbs Ferry Park Improvements and Trailhead	\$2,393,050	-
	23-802	CMA Norwood Tri-County Blvd. Pedestrian Mobility & Safety Project Q	Anderson County	Midway Dr. to Gail Lane	Construct sidewalk from Midway Drive to Gail Lane	\$1,032,312	
	13-830	Oak Ridge Rails to Trails	Oak Ridge	Melton Lake Rd/ Greenway to Scarboro Rd	Construction of a greenway along old rail line along Belgrade Road, Warehouse Road, Fairbanks Road beginning at the intersection of Oak Ridge Turnpike and Elza Gate and terminating at a new trailhead south of Briarcliff Ave	\$3,366,568	4.!
	19-100	Oak Ridge Signal Timing Optimization Program - Phase 3	Oak Ridge	Multiple locations	Continues implementation of Citys Advanced Traffic Management Systems (ATMS) which are a component of Intelligent Transportation Systems (ITS) that integrate various technologies specifically related to the traffic signal system to improve overall operations	\$3,982,321	3.4
	24-800	Aspire Park Support Project Greenway Connection	TDOT	From near Carden Farm Drive to near Yarnell Road	Construct Shared use path with grass strip behind curb and gutter	\$12,958,846	-
	09-101b	Edgemoor Road (SR- 170) - East Segment	TDOT	Melton Lake Dr to Clinton Hwy (US-25W/ SR-9)	Widen from 2-lanes to 4-lanes with median and/or center turn lane. Also includes bicycle/pedestrian facilities and a new bridge over the Clinch River.	\$250,600,000	3.6
	09-101a	Edgemoor Road (SR- 170) - West Segment	TDOT	Oak Ridge Hwy (SR-62) to Melton Lake Dr	Widen from 2-lanes to 4-lanes with median and/or center turn lane. Also includes bicycle/pedestrian facilities.	\$97,200,000	2.0
	13-101	Emory Valley Road at Melton Lake Drive Roundabout	Oak Ridge	Intersection of Emory Valley Rd at Melton Lake Dr	Construct roundabout	\$1,589,821	-
Blou	nt Cou	inty					
	18-202	Blount County Greenway Trail - Phase 1	Blount County	US 321 at NW corner of Helton Rd to Perry's Mill Parking Area	Greenway trail contained completely within US Highway 321 right-of-way from Helton Road to Perry's Mill Parking area. It will also include additional bike access link to Old Walland Highway across Melrose Station Bridge.	\$5,514,206	3.:
	10-260	Foothills Mall Drive Extension - Phase 2	Maryville	Foch Street to McCammon Ave	Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout.	\$7,185,882	0.
	13-215	Louisville Rd (SR-333/SR-334) Reconstruction - Phase 1	TDOT	Louisville Loop Rd to Topside Rd	Reconstruct 2-lane roadway	\$17,413,284	1.:
	13-833	Maryville to Townsend Greenway - Phase 1 (Brown Creek)	Maryville	Harper Ave Trailhead to US 321	Construct a new shared use path between the existing Maryville/Alcoa Greenway at Aluminum Avenue to Lamar Alexander Pkwy along Brown Creek	\$4,550,671	1.3
	09-242	W Broadway Ave (SR-33/US-411) Improvements	Maryville	S Cedar St to US 321	Construct additional westbound left turn lane at intersection with Lamar Alexander Pkwy and convert continuous center turn lane to additional westbound through lane along W Broadway Avenue. Project includes construction of new shared use path and other beneficial pedestrian improvements.	\$7,630,501	0.!
	13-208	Harvest Lane Extension	Alcoa	Existing Harvest Ln terminus to Louisville Rd (SR-334)	Construct new 2-lane road with sidewalks	\$3,073,327	0.
	13-218	Middlesettlements Rd at Miser Station Rd Intersection Improvements	Blount County	Intersection of Middlesettlements Rd at Miser Station Rd	Realign intersection and add turn lanes	\$1,119,093	-
	24-200	North Hall Road (SR-35) Corridor Improvements	Alcoa	Associates Blvd to City Limits (south of Gill St)	Corridor-wide improvements from Hall Road (SR-35) Corridor Study report including spot intersection turn lane additions, bike and pedestrian facilities, access management and resurfacing	\$21,118,124	1.8

Table 3.19: Fiscally-Constrained Project List by County and Horizon Year

2030 2040 2050

KRI	MP ID	Project Name	Lead Agency	Termini	Description	Horizon Year Cost	Length (miles)
Blou	int Col	unty (continued)					
	13-210	North Park Blvd & Airbase Rd Safety Improvements	Alcoa	Intersection of North Park Blvd at Airbase Rd	Realign North Park Boulevard to Airbase Road	\$12,686,867	0.3
	09-212	Old Knoxville Hwy (SR-33) Roundabout	TDOT	Intersection of SR-33 and Old Knoxville Pike	Construct a Roundabout at the Intersection of East Broadway and Old Knoxville Pike at the Eagleton Ballfield	\$4,546,315	
	13-214	Old Lowes Ferry Rd at Louisville Rd (SR-333) Intersection Improvements	Louisville	Intersection of Old Lowes Ferry Rd at Louisville Rd (SR-333)	Realign intersection and add turn lanes	\$1,026,221	
	09-257	Relocated Alcoa Hwy (SR-115/US-129) - Stage 2	TDOT	Proposed Interchange at Tyson Blvd to Existing SR-115 at S. Singleton Station Rd	Construct new 4-lane divided highway with auxiliary lanes and new interchanges at McGhee Tyson Airport access, Wright Rd, Pellissippi Pkwy (SR-162) and Singleton Station Rd. Stage construction including grade, drain, base, pave, signal lighting, ITS, greenway, retaining wall, noise walls and bridges. Project to be constructed in two stages: Stage 1 was let to construction in August 2023. Stage 2 completes tie-ins at existing SR-115 at Tyson Blvd and proposed interchange at Singleton Station Road as well as all remaining work.	\$123,400,000	4.9
	24-207	SR-336 (Montvale Road) Improvements from US-321 to Miller Ave	Maryville	From Miller Ave to US 321/SR-73 W Lamar Alexander Pkwy	Widen 0.20 mile section of SR-336 (Montvale Road) from Miller Avenue to SR-73/US-321, including bridge replacements on Montvale Road and Mountain View Avenue, with a new traffic signal at Mountain View Avenue.	\$18,817,815	0.2
	24-208	West Bessemer Street Widening	Alcoa	Calderwood Rd to N Hall Rd	Widen from 2 to 5 lane cross section with center turn lane. Includes sidewalk	\$20,024,150	0.4
	09-216	Alcoa Hwy (SR-115/US- 129) Widening	TDOT	Pellissippi Pkwy (SR- 162) to south of Little River	Reconstruct SR-115 from 4-lanes to 6-lanes, including a frontage road system with two new interchanges at Singleton Station Road and Topside Road (SR-333), modify the existing SR-115 and SR-162 interchange, and construct a multi-use path. Includes ITS expansion.	\$115,962,310	2.7
	09-232	Pellissippi Pkwy (SR- 162) Extension	TDOT	Old Knoxville Hwy (SR- 33) to Lamar Alexander Pkwy (US-321/SR-73)	Construct new 4-lane highway	\$338,500,000	4.4
	24-209	Realignment of SR-35 / US-411 (Sevierville Road)	Maryville	500 ft W of Washington St along US 321/SR-73 to Walnut St	Construction of 2640 ft.(0.50 mi.) of new roadway on new alignment to realign Sevierville Road to become the fourth leg of the signalized intersection with US-321 / SR-73 Lamar Alexander Parkway.	\$28,023,513	0.5
	24-203	US-129 Interchange Reconstruction at US-411/SR-33	Maryville	From West of Montgomery Ln to S of Mall Rd	Removal of the existing, grade-separated rural interchange between US-129/SR-115 at US-411/SR-33. Reconstruct a conventional,four-leg, urban, at-grade, signalized intersection with turn lanes, curb & gutter, and landscaping. Includes widening of US-129 to six lanes.	\$26,087,778	
	09-209	Ellejoy Rd Reconstruction	Blount County	River Ford Road to Jeffries Hollow Road	Reconstruct 2-lane road with addition of turn lanes	\$35,545,757	3.7
	24-201	Foch Street Improvements	Maryville	Foothills Mall Dr to US 321/SR-73 (W Lamar Alexander Pkwy)	Re-align Foch Street to the signalized intersection with US-321 and connect Home Avenue at a "T" intersection. Improve roadway with auxiliary turn lanes where needed with concrete curb & gutter and sidewalk on both sides from Foothills Mall Drive to US-321 (W. Lamar Alexander Pkwy.).	\$3,871,637	0.5
	24-205	Home Avenue Widening	Maryville	McCammon Ave to Foch St	Widen 0.4 mile (2,300 ft.) of Home Avenue to 2-12 ft lanes with auxiliary turn lanes where needed with concrete curb & gutter and sidewalk on both sides from McCammon Avenue to Foch Street.	\$3,421,447	0.4
	09-213	Old Niles Ferry Road Reconstruction	Blount County	Calderwood Hwy (SR- 115) to Maryville City Limits	Reconstruct 2-lane road with addition of turn lanes	\$22,100,625	3.3
	09-202	Robert C Jackson Dr Extension - Phase I	Alcoa	Middlesettlements Rd to Louisville Rd (SR-334)	Construct new 4-lane roadway	\$32,036,420	0.7
	09-220	Home Avenue Extension	Alcoa	McCammon Ave to Calderwood St	Construct new 2-lane road with center turn lane to extend Home Ave through existing shopping center to Calderwood St	\$15,937,248	0.2

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KR	MP ID	Project Name	Lead Agency	Termini	Description	Horizon Year Cost	Length (miles)
Blo	unt Cou	inty (continued)					
	17-202	US 129 Widening	TDOT	Hall Rd (SR-35) to US 321	Widen from 4 to 6 lanes	\$64,498,818	2.9
	09-207	Wrights Ferry Road Center Turn Lane Improvements	Alcoa	Airbase Rd to Topside Rd	Reconstruct 2-lane road with addition of continuous center turn lane and bicycle/pedestrian facilities	\$33,652,989	1.4
Kno	x Coun	ty					
	21-801	Gibbs Schools Pedestrian Bridge	Knox County	Near Gibbs schools	Pedestrian Bridge over Tazewell Pk to serve Gibbs Elementary, Middle, and High Schools	\$2,902,214	
	19-604	Knox County Advanced Traffic Management System - Phase 2	Knox County	Multiple locations	Continues implementation of County's Advanced Traffic Management Systems (ATMS) which are a component of Intelligent Transportation Systems (ITS) that integrate various technologies specifically related to the traffic signal system to improve overall operations.	\$1,587,100	
	13-858	Knoxville Northwest Greenway Connector - Phase 2	Knoxville	Middlebrook Pk. at Third Creek Rd. to SR 62 Western Ave. pedestrian bridge	New trail connecting from Middlebrook Pk. at Third Creek Rd. to SR 62 Western Ave. pedestrian bridge. ADA upgrades and pedestrian lighting.	\$5,552,664	1.7
	24-1000	Knoxville-Knox County CAC Transit Capital Project	Knox County CAC	Transit Vehicle Purchase	Purchase of demand response transit vehicles for fleet replacement	\$390,000	
	24-1002	Purchase KAT Paratransit Vans	КАТ	Transit Vehicle Purchase	Transit Capital Purchase - Paratransit van replacement	\$600,000	
	24-1001	Purchase KAT Vehicles - Fixed Route Buses	KAT	Transit Vehicle Purchase	Purchase of fixed-route buses for fleet replacement or minor expansion)	\$8,500,000	
	21-700	Smart Trips	ТРО	Throughout TPO Planning Area	Continuation of Smart Trips program that encourages alternatives to driving alone through an online ridematching and logging database, incentives, marketing and outreach. Operations funds are used for rideshare operations.	\$1,083,250	
	17-1006	Accelerated Bus Corridor Stops/Passenger Information Systems Install	Knoxville	Knoxville Station to N Broadway at Colonial Circle	ABC corridor improvements include Transit Signal Priority (TSP), bus queue jump lanes, new ABC Stations (Standard and Basic), and additional pedestrian improvements along the corridor.	\$15,072,381	8.1
	13-1003	Chapman Highway Advanced Traffic Management System	Knoxville	Mountain Grove Dr to Blount Ave	Advanced Traffic Management Systems (ATMS) are a component of Intelligent Transportation Systems (ITS) that integrate various technologies specifically related to the traffic signal system to improve overall operations	\$4,620,926	6.3
	24-604	Clinton Hwy at W. Beaver Creek Dr Intersection	TDOT	At W. Beaver Creek Dr Intersection	Intersection realignment includes pavement, ROW purchases, utility relocation signalization	\$3,218,741	
	17-901	East Knox Greenway	Knoxville	Willow Ave to Knoxville Botanical Gardens	Construct a new shared use path connecting First Creek Greenway to Knoxville Botanical Gardens and Arboretum	\$6,036,083	1.3
	13-838	First Creek Greenway - Broadway Streetscape	Knoxville	Woodland Ave to Cecil Ave	Construct a new shared use path extending First Creek Greenway from near Cecil Ave to near Woodland Ave	\$6,673,577	0.3
	24-621	Hardin Valley Road Widening	Knox County	Near Pellissippi Pkwy to Campbell Station Rd	Widen from 3-lanes to 5-lanes	\$18,864,391	2.1
	09-652	I-75 at Emory Rd (SR- 131) Interchange	TDOT	Interchange at Emory Rd (SR-131) - Exit 112	Reconfigure existing interchange to a Diverging Diamond Interchange to improve capacity, safety and operations.	\$33,300,000	
	21-602	Intersection Improvement at Beaver Ridge Road and West Emory Road	TDOT	Intersection of Beaver Ridge Rd at W. Emory Rd	Installation of turn lanes and signalization at Beaver Ridge Rd and W. Emory Rd in Karns	\$2,472,686	-
	24-606	Lovell Rd (SR-131) at Parkside Dr Intersection	TDOT	At Parkside Dr Intersection	Turn Lanes, Restriping, Signal Modifications, Sidewalk and Pedestrian Improvements	\$1,753,607	
	17-608a	Magnolia Avenue Streetscape - Phase 3	Knoxville	N. Bertrand St to N. Kyle St	Construct streetscape improvements in the existing right of way that include raised medians replacing center left-turn lane, signal improvements, bike lanes, improved sidewalks, bus pull-offs, and amenities	\$5,921,211	0.2

 Table 3.19:
 Fiscally-Constrained Project List by County and Horizon Year (continued)

KRM	IP ID	Project Name	Lead Agency	Termini	Description	Horizon Year Cost	Length (miles)
nox	Coun	ty (continued)					
ź	23-803	Neyland Drive Pedestrian Connection	Knoxville	Joan Cronan Way to Lake Loudoun Blvd	Design and construction of a sidewalk, with intersection and signal improvements to Neyland Dr/Lake Loudoun Blvd and Joan Cronan Way	\$1,399,076	
2	23-804	Powell High School Greenway	Knox County	W Emory Rd to Powell Dr (SR-131)	Construct greenway	\$2,234,502	
(09-625	Schaad Rd Widening	Knox County	Oak Ridge Hwy (SR-62) to Pleasant Ridge Rd	Widen from 2 to 4 lanes with addition of sidewalks	\$28,974,589	1.5
:	21-800	South Knoxville Bridge Greenway	Knoxville	Anita Dr to Morningside Greenway at Riverside Dr	Construct multi-modal path along James White Pkwy	\$4,877,479	0.6
	24-617	Traffic Control Equipment Upgrade - Knoxville (Advanced Traffic Management System - Kingston Pike)	Knoxville	Huxley Rd to Metron Center Way	Advanced Traffic Management Systems (ATMS) are a component of Intelligent Transportation Systems (ITS) that integrate various technologies specifically related to the traffic signal system to improve overall operations.	\$12,626,804	
1	13-602	Traffic Control Equipment Upgrade - Knoxville (Advanced Traffic Management System - Broadway)	Knoxville	Jackson Avenue to Colonial Circle	Advanced Traffic Management Systems (ATMS) are a component of Intelligent Transportation Systems (ITS) that integrate various technologies specifically related to the traffic signal system to improve overall operations.	\$8,057,509	5.4
1	19-603	Traffic Signal Improvements for the U.T. Area (UT ATMS)	Knoxville	Various Routes surrounding UT campus	Includes Advanced Traffic Management Systems (ATMS) which are a component of Intelligent Transportation Systems (ITS) that integrate various technologies specifically related to the traffic signal system to improve overall operations.	\$6,674,113	
	13-601	Union Rd/N Hobbs Rd Reconstruction	Farragut	Everett Rd to Kingston Pike (SR-1)	Reconstruct 2-lane road with addition of turn lanes and bicycle/pedestrian facilities	\$9,170,996	1.0
:	21-606	Urban Wilderness Gateway Park	Knoxville	Sevierville Pk to Bridge over TN River	Approximately 1.2 mile realignment of roadway combining all lanes to the existing southbound roadway. Interchange realignment at southern project terminus, southbound realignment at the northern terminus, extension of Gateway Park with a shared-use path that connects N/S project boundary areas and adjacent neighborhood connections.	\$25,837,747	1.2
(09-630	Virtue Road/ Boyd Station Road Improvements - Phase 2	Farragut	Willow Cove Way to 1200' S of Needlegrass Ln	Reconstruct 2-lane road with addition of turn lanes and bicycle/pedestrian facilities	\$10,641,838	1.1
2	24-605	W. Emory Rd (SR-131) at Harrell Rd / Carpenter Rd Intersection	TDOT	At Harrell Rd/Carpenter Rd Intersection	SR-131 at Harrell Rd/Carpenter Rd-Clearing, earthwork, drainage, structure, paving, signing, pavement markings, signalization	\$4,154,647	
(09-615	Washington Pike	Knoxville	I-640 to Murphy Rd	Widen from 2-lanes to 3/4-lanes with median/center turn lane and including pedestrian and bicycle facilities.	\$31,997,282	1.7
1	19-606	Woodland Ave. Complete Street	Knoxville	N. Broadway to Glenwood Ave	Construction of a complete street project on Woodland Avenue from SR-33 to West Glenwood for approximately 0.5 miles. Project will also include bicycle lanes, pedestrian crossing improvements, sidewalks, and other ADA upgrades.	\$4,345,278	0.5
	21-802	Adair to Old Broadway Connection	Knoxville	Old Broadway to N Broadway	Construct new multiuse path to connect existing path on Old Broadway to north of Adair Drive	\$3,399,958	0.2
18	8-200b	Alcoa Hwy (SR-115/ US-129) ITS Expansion - Phase 2	TDOT	Topside Rd to Cherokee Trail Interchange	ITS Smartway Geographic Expansion	\$3,871,362	5.6
2	24-602	Broadway/Hall of Fame Intersection Improvement Project	Knoxville	Intersection of Broadway and Hall of Fame Dr	Reconstruct and replace existing interchange with a two-lane roundabout. Improve sidewalks connecting to project and add safer pedestrian crossings at approaches to roundabout	\$12,589,796	
	24-618	Chapman Highway Transit Signal Priority	Knoxville	Blount Ave. to Mountain Grove Dr.	Transit Signal Priority (TSP) improvements along the corridor	\$2,378,073	
:	24-610	Chapman Hwy Segment 1a	TDOT	From Blount Ave to Woodlawn Pk	Add/Improve Multimodal Accommodations (Sidewalk and Multiuse path), Intersection & Drainage Improvements	\$29,725,907	0.7

KRMP II	D Project Name	Lead Agency	Termini	Description	Horizon Year Cost	Lengt (miles
(nox Co	unty (continued)					
22-60	0 Everett Road Widening	Knox County	El Camino Ln to Buttermilk Rd	Widen from 2 to 4 lanes with median and/or center turn lane, including bicycle and pedestrian facilities	\$15,387,528	0.
21-60	James White Parkway corridor improvements	Knoxville	Various Routes	Address vehicular, pedestrian, and cyclist needs in local roadway network adjacent to James White Pkwy. Includes: Hillwood Ave from Anita Dr to Island Home Ave, Anita Dr from Sevier Ave to Hillwood Ave and Sevierville Pk from Woodlawn Pk to Sevier Ave	\$7,187,854	1.
24-61	Kingston Pike Transit Signal Priority	Knoxville	Henley St. to N Seven Oaks Dr.	Transit Signal Priority (TSP) improvements along the corridor.	\$7,274,104	
13-85	Knoxville South Waterfront Pedestrian/Bicycle Bridge	Knoxville	Clancy Ave to UT	Construct a new pedestrian/bicycle bridge over the Tennessee River connecting the South Knoxville Waterfront redevelopment area to the University of Tennessee.	\$83,931,973	0.
09-63	7 Lovell Rd Widening (SR-131)	TDOT	Cedardale Ln to Middlebrook Pk	Widen 2-lane to 4-lane, including pedestrian and bicycle facilities.	\$49,535,477	1.
17-608	Magnolia Avenue Streetscape - Phase 4	Knoxville	N. Kyle St to Spruce St	Construct streetscape improvements in the existing right of way that include raised medians replacing center left-turn lane, signal improvements, bike lanes, improved sidewalks, bus pull-offs, and amenities	\$9,275,217	0.
09-68	9 Papermill Drive Complete Street	Knoxville	Weisgarber Rd to Kingston Pike (SR-1)	Reconstruct 2-lane road with addition of turn lanes and bicycle/pedestrian facilities	\$32,173,923	0.
17-85	South Waterfront Greenway - East of Suttree	Knoxville	Suttree Landing Park to Island Home Ave Riverwalk	Construct riverwalk trail connecting the 0.10 mile section of cantilevered riverwalk along Island Home Avenue to Suttree Landing Park riverwalk that is just east of Foggy Bottom Street along the Tennessee River.	\$9,861,160	0.
21-60	4 Fairview Road Intersection Realignment	TDOT	Intersection of Tazewell Pk at Fairview Rd	Tazewell Pk and Fairview Rd Intersection Realignment (Intersection improvement with turn lanes and traffic signal)	\$2,972,967	
24-60	7 Tazewell Pike at Ridgeview and Carter	Knox County	SR-331 at Ridgeview Rd and Carter Road	Realignment of Carter Rd and Ridgeview Rd with Tazewell Pike to join them together in a four legged intersection to improve safety and sight distance.	\$13,896,964	
17-91	Tyson Fort Sanders Bike Connection	Knoxville	Fort Sanders Neighborhood to Tyson Park	Construct new shared use path between Fort Sanders Neighborhood and Tyson Park	\$9,302,460	0.
10-70	Campbell Station Rd Improvements	Knox County	I-40 to Hardin Valley Road	Widening and realignment of Campbell Station Rd from I-40 to Hardin Valley Rd	\$41,484,726	3.
13-85	First Creek Greenway - North Knox	Knoxville	Edgewood Park to Mineral Springs Ave	Construct a new shared use path along First Creek connecting Edgewood Park to the proposed First Creek Greenway - Old Broadway segment at Mineral Springs Avenue	\$5,381,273	1.
24-60	Harvey Road Realignment and Railroad Overpass	Knox County	Harvey at Sanderling Ln to McFee at Red Poppy Dr	Overpass connecting Harvey Rd to Mcfee Rd.	\$19,595,480	0.
09-69	I-40/75 Widening	Farragut	I-40/75 Interchange to Campbell Station Rd Interchange	Widen from 6 to 8 lanes	\$60,239,768	5.
09-65	I-40/I-75/Watt Rd Interchange	TDOT	Interchange at Watt Rd	Reconstruct existing interchange to a Single Point Urban Interchange(SPUI) to improve capacity, safety and operations. Project includes widening of Watt Rd through the interchange from 3-lanes to 4-lanes plus turn lanes between Palestine Ln and Everett Rd	\$61,800,000	0.
09-65	4 I-75/I-640/I-275 Interchange	TDOT	Interchange at I-640/I-275/75 - Exit 3	Interchange reconstruction along with the addition of auxiliary lanes in each direction on I-75.	\$523,000,000	0.
09-62	Interchange of I-40/75 9 at Campbell Station Rd	TDOT	Interchange at Campbell Station Rd	Reconstruct existing interchange to a diverging diamond with new alignment to improve capacity, safety and operations. Project includes widening of Campbell Station Road through the interchange from 3 through lanes to 5 through lanes plus turn lanes between Snyder Rd and Campbell Lakes Dr	\$202,275,925	0.

RMP ID	Project Name	Lead Agency	Termini	Description	Horizon Year Cost	Lengt (miles
ox Cour	' nty (continued)		1			
24-620	Magnolia Ave. Transit Signal Priority	Knoxville	N Hall of Fame Dr. to N Cherry St.	Transit Signal Priority (TSP) improvements along the corridor	\$1,179,943	-
17-608c	Magnolia Avenue Streetscape - Phase 5	Knoxville	Spruce St to N. Cherry St	Construct streetscape improvements in the existing right of way that include raised medians replacing center left-turn lane, signal improvements, bike lanes, improved sidewalks, bus pull-offs, and amenities	\$16,283,351	0.4
09-649	Pellissippi Pkwy (SR- 162)/Oak Ridge Hwy Interchange	TDOT	Interchange at Oak Ridge Hwy (SR-62) to	Reconstruct interchange to a Single Point Urban Interchange and provide connection to Solway Rd	\$65,534,126	0.
09-658	Northshore Drive at Kingston Pike Intersection Improvements	TDOT	Intersection of Northshore Dr at Kingston Pk	Intersection improvements including additional turn lanes and sidewalk extensions. Replace bridge over Fourth Creek on Kingston Pike.	\$34,724,519	0.1
09-638	Oak Ridge Hwy (SR-62)	TDOT	Schaad Rd to Byington Beaver Ridge Rd	Widen from 2 to 4 lanes	\$120,964,099	4.
24-611	Chapman Hwy Segment Ib	TDOT	Woodlawn Pk N to Fronda Ln	Add/Improve Multimodal Accommodations (Sidewalk and Multiuse path), Intersection & Drainage Improvements	\$32,577,259	1
24-612	Chapman Hwy Segment 2	TDOT	Fronda Ln to Colonial Dr	Widen to add Center Turn Lane, Add Multiuse Path, Drainage & Intersection Improvements	\$35,158,189	1.
24-613	Chapman Hwy Segment 3	TDOT	Colonial Dr to Chapman Ford Crossing	Widen to add Center Turn Lane, Add Multiuse Path & Sidewalk, Drainage & Intersection Improvements	\$22,310,102	0.8
24-614	Chapman Hwy Segment 4	TDOT	Chapman Ford Crossing to Nixon Rd	Widen to add Center Turn Lane, Add Multiuse Path, Drainage & Intersection Improvements	\$22,006,832	1
24-615	Chapman Hwy Segment 5	TDOT	Nixon Rd to Mountain Grove Dr	Add Multimodal Accommodations (Sidewalk and Multiuse path), Intersection & Drainage Improvements	\$26,983,093	1.
24-616	Chapman Hwy Segment 6	TDOT	Mountain Grove Dr to Hendron Chapel Dr	Widen to add Center Turn Lane, Drainage & Intersection Improvements	\$15,387,641	0.
21-601	I-40 Westbound Interchange at I-275	TDOT	I-275 to Near I-640	Interchange access improvements and extension of two existing lanes from US129 entrance ramp to WB mainline such that one lane continues through on I-40 mainline	\$161,389,113	2.0
13-603	I-40/75 Auxiliary Lanes	TDOT	Campbell Station Rd Interchange to Lovell Rd Interchange	Construct eastbound and westbound auxiliary lanes between interchanges	\$28,232,809	1.4
18-600	I-75 ITS Expansion	TDOT	MM 109.6 to SR-61 (Exit 122)	ITS expansion includes the deployment of CCTV cameras at critical interchanges. Install power and communications infrastructure and at Least 2 CCTV Cameras at each Interchange.	\$11,365,430	13.0
09-692	I-75 Widening	TDOT	Emory Rd (SR-131) to Raccoon Valley Rd (SR-170)	Widen from 4 to 6 lanes	\$341,531,186	4.9
09-673	Oak Ridge Hwy (SR-62)	Knox County	Byington Beaver Ridge Rd (SR-131) to Pellissippi Pkwy (SR-162)	Widen from 2 to 4 lanes	\$116,893,452	4.
09-647	Pellissippi Pkwy (SR-162)	Knox County	Edgemoor Rd (SR-170) to Dutchtown Rd	Corridor safety and capacity improvements to include access control, interchange reconstruction, frontage roads, additional/auxiliary lanes and provision for a shared use path	\$223,472,777	6.
udon Ca	ounty					
17-403	Grove Street Improvements	City of Loudon	US-11 to SR-72	Reconstruct, milling, and resurfacing 1.32 mile of roadway with drainage improvements including curb and gutter throughout. Sidewalks repairs and installed with ADA improvements. Intersection improvements at SR72 including turn lanes and intersection improvement downtown at US11.	\$8,424,476	1.
21-400a	I-75 Widening	TDOT	US-321 (SR-73) at Exit 81 to Junction of I-40 at I-75	Widen 4-lane to 6-lane, may also include Bridge over I-75 NBL, LM 4.51 which is PIN 124480.01, also I-40 from LM 4.11 to 4.73	\$97,400,000	3.

(RMP I	D Project Nar	ne Lead Agency	Termini	Description	Horizon Year Cost	Lengt (miles
oudon	County (continue	ed)				
17-41	16 Muddy Creek Road Intersection Realignment	n Loudon County	Intersection of Muddy Creek Rd at Virtue Rd	Realign intersection and add turn lanes.	\$2,017,165	
24-4	.01 Old Hwy 95	Lenoir City	6th Ave. to Town Creek Pkwy	Reconstruct roadway 1.15 miles to include two twelve foot lanes curb and gutter with drainage improvements. Sidewalks and street lighting will be installed on one side of the street. Intersections along the corridor with have alignments shifted to standard designs.	\$7,930,324	
17-4(US 11 at Industrial Drive Intersectio Improvement		Intersection of US 11 at Industrial Park Dr	Intersection improvements including turn lanes and new traffic signal	\$1,339,737	(
21-40	^{10C} I-75 Widening (Loudon) - Segme	ent 3 TDOT	SR-72 (Exit 72) to Sugar Limb Rd (SR-324) at Exit 76	Widen 4-lane to 6-lane	\$168,393,344	
21-40	^{10d} I-75 Widening (Loudon) - Segme	ent 4 TDOT	Sugar Limb Rd (SR-324) at Exit 76 to SR-311 (SR- 73) at Exit 81	Widen 4-lane to 6-lane	\$146,854,661	4
oane C	ounty					
21-10	West End Corrido Intersection Improvements	r Oak Ridge	Renovare Boulevard to Broadberry Avenue at Gallaher Road (SR 58)	Intersection improvements along Oak Ridge Turnpike (SR- 95/SR-58) at Renovare Blvd, Novus Dr, Heritage Center Blvd, and Broadberry Ave at Gallaher Rd)	\$3,247,847	
evier C	ounty					
18-50	Boyds Creek Highway (SR 338) at Old Knoxville Highway Intersec Improvements	Sevierville	Intersection of Boyds Creek Hwy (SR 338) at Old Knoxville Hwy	Reconfigure existing intersection to improve safety and operations through geometric layout changes, addition of turn lanes, and installation of a new traffic signal.	\$1,475,683	
24-5	Boyds Creek High (SR 338) at Porter Gap Rd Turn Lane	rfield TDOT	Intersection of Boyds Creek Hwy (SR 338) at Porterfield Gap Rd	Adding a turn lane on Boyds Creek Hwy at the Porterfield Gap Rd intersection	\$1,541,865	
24-5(00 Boyds Creek High (SR 338) at Wade Road (Seymour H School) Turn Land	TDOT	Intersection of Boyds Creek Hwy (SR 338) at Wade Rd	Restriping a right turn lane on Boyds Creek Hwy from Wade Rd to the entrance of Seymour High School and installing a westbound left turn lane on Wade Rd	\$993,195	
24-2	10 Chapman Hwy Segment 7	TDOT	Burnett Station Rd / Old Sevierville Pk to Macon Ln	Widen to add Center Turn Lane, Drainage & Intersection Improvements	\$21,716,748	
PO Plai	nning Area				÷	
24-70	04a NHS Preservation Operations Group (TDOT)		Throughout TPO Planning Area	Projects for preservation, rehabilitation, resurfacing and restoration of federal aid roadways	\$158,071,289	
24-70	Pavement Preservation & Resurfacing Prog Grouping (Local)	ram TPO	Throughout TPO Planning Area	Projects for preservation, rehabilitation, resurfacing and restoration	\$6,599,716	
24-70	3a Safety Improvem Program Groupin (Local)		Throughout TPO Planning Area	Projects that correct or improve a hazardous road location or feature or address a highway safety problem	\$6,599,716	
24-70	Safety Improvem Program Groupin (TDOT)		Throughout TPO Planning Area	Projects that correct or improve a hazardous road location or feature or address a highway safety problem.	\$12,832,780	

KRMP ID	Project Name	Lead Agency	Termini	Description	Horizon Year Cost	Length (miles)
TPO Plann	ing Area (continue	d)				
24-706a	Travel Congestion & Clean Air Improvement Grouping (Local)	ΤΡΟ	Throughout TPO Planning Area	This grouping will be used to fund projects to reduce traffic congestion and improve air quality throughout the Knoxville TPO planning area. Such projects include diesel engine retrofits, traffic flow improvements, transportation control measures, transit improvements, bicycle and pedestrian facilities and programs, travel demand management, alternative fuels and vehicles, and other activities that accomplish these objectives. Projects are required to be non-regionally significant, environmentally neutral, exempt from air quality conformity requirements, and located in the metropolitan planning area.	\$6,599,716	
24-704b	NHS Preservation/ Operations Grouping (TDOT)	тдот	Throughout TPO Planning Area	Projects for preservation, rehabilitation, resurfacing and restoration of federal aid roadways	\$162,211,616	
24-702b	Pavement Preservation & Resurfacing Program Grouping (Local)	ТРО	Throughout TPO Planning Area	Projects for preservation, rehabilitation, resurfacing and restoration	\$2,000,000	
24-703b	Safety Improvements Program Grouping (Local)	ТРО	Throughout TPO Planning Area	Projects that correct or improve a hazardous road location or feature or address a highway safety problem	\$3,000,000	
24-705b	Safety Improvements Program Grouping (TDOT)	тдот	Throughout TPO Planning Area	Projects that correct or improve a hazardous road location or feature or address a highway safety problem.	\$28,930,552	
24-706b	Travel Congestion & Clean Air Improvement Grouping (Local)	ТРО	Throughout TPO Planning Area	This grouping will be used to fund projects to reduce traffic congestion and improve air quality throughout the Knoxville TPO planning area. Such projects include diesel engine retrofits, traffic flow improvements, transportation control measures, transit improvements, bicycle and pedestrian facilities and programs, travel demand management, alternative fuels and vehicles, and other activities that accomplish these objectives. Projects are required to be non-regionally significant, environmentally neutral, exempt from air quality conformity requirements, and located in the metropolitan planning area.	\$14,878,570	
24-704c	NHS Preservation/ Operations Grouping (TDOT)	TDOT	Throughout TPO Planning Area	Projects for preservation, rehabilitation, resurfacing and restoration of federal aid roadways	\$45,226,432	
24-702c	Pavement Preservation & Resurfacing Program Grouping (Local)	ТРО	Throughout TPO Planning Area	Projects for preservation, rehabilitation, resurfacing and restoration	\$21,604,027	
24-703c	Safety Improvements Program Grouping (Local)	ТРО	Throughout TPO Planning Area	Projects that correct or improve a hazardous road location or feature or address a highway safety problem	\$21,604,027	
24-705c	Safety Improvements Program Grouping (TDOT)	TDOT	Throughout TPO Planning Area	Projects that correct or improve a hazardous road location or feature or address a highway safety problem.	\$42,007,831	
24-706c	Travel Congestion & Clean Air Improvement Grouping (Local)	ΤΡΟ	Throughout TPO Planning Area	This grouping will be used to fund projects to reduce traffic congestion and improve air quality throughout the Knoxville TPO planning area. Such projects include diesel engine retrofits, traffic flow improvements, transportation control measures, transit improvements, bicycle and pedestrian facilities and programs, travel demand management, alternative fuels and vehicles, and other activities that accomplish these objectives. Projects are required to be non-regionally significant, environmentally neutral, exempt from air quality conformity requirements, and located in the metropolitan planning area.	\$21,604,027	

Potential Environmental Impacts

Understanding potential impacts to our natural and cultural resources now improves project development by providing realistic assumptions about project feasibility and costs. While minimal impacts are anticipated among the projects programmed in this Mobility Plan, some projects have the potential to impact our natural and cultural resources in the planning area.

	No of						
Horizon Year	No. of Projects	Stream & Hydro	Wetland	Flood Hazard	Environmental Burden	Potential Impact	
2030	47	Moderate	Moderate	High	Moderate	Moderate	
2040	50	Moderate	Moderate	Minimal	Minimal	Moderate	
2050	27	Minimal	Moderate	Minimal	Minimal	Minimal	
Illustrative	32	Minimal	Moderate	Minimal	Minimal	N/A	

Table 3.20: Potential Environmental Impacts by Horizon Years

While not every project will have impacts, and among those that do, not all will have the same impacts or require the same mitigation, steps can be taken up front with regards to protecting these communal resources:

- Avoid the impacts: The first strategy in the environmental process is to avoid adverse impact altogether. To do this, the project team assembled a GIS database resource with natural, cultural, and historic resources early in the process.
- Minimize impacts: Exploring alternative routes for a new road construction to minimize distance through a wetland, or considering access management as an alternative to widening, may reduce impacts to these resources.
- Mitigate impacts: Where necessary, compensation for environmental impacts by providing suitable substitute resources of value, whether on-site or off-site, may be considered during the engineering design or construction phase.

The State of Tennessee offers additional strategies to Avoid, Minimize, or Mitigate potential impacts including the below resources:



The <u>Tennessee State Wildlife</u> <u>Action Plan</u> provides more information on state specific strategies to implement conservation strategies to protect and conserve the native species.



The Land Trust for Tennessee released a first-of-its kind <u>strategic conservation</u> <u>plan</u> in September 2019 to accelerate and guide work across the state, and highlight the importance of land conservation in Tennessee.

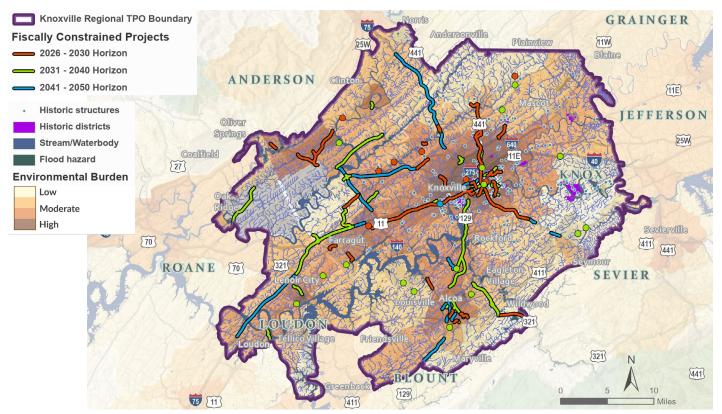


Figure 3.21: Potential Environmental-Cultural Impacts Map

AIR QUALITY CONFORMITY

As an air quality maintenance area for both Ozone and Fine Particulate Matter (PM2.5), the TPO must demonstrate that its transportation plans and programs will meet federal transportation air quality conformity requirements. This ensures that federal funds are not spent on projects that cause or contribute to new violations of the National Ambient Air Quality Standards (NAAQS), increase the frequency or severity of NAAQS violations, or delay timely attainment of the NAAQS.

Transportation conformity is a technical process that is performed using the TPO's regional travel demand model as well as an EPA mobile source emissions model to quantify the amount of estimated on-road motor vehicle emissions for future years throughout the life of the Mobility Plan. These models account for increasing population, implementation of roadway projects, tailpipe emission rates for different pollutants, operating speeds on the region's roadways and local weather conditions. The TPO has demonstrated that the projected emissions from on-road mobile sources will continue to be below allowable thresholds, even with implementation of all the projects selected for funding in the Mobility Plan. More detailed information on the transportation conformity analysis can be found in Appendix L (Travel Demand Model Summary) as well as a standalone conformity determination report.

Currently there are no transportation control measures (TCMs) in the State Implementation Plan (SIP) for the Knoxville 8-hour ozone and PM2.5 nonattainment areas. However, should TCMs be introduced in the area, nothing in the Mobility Plan 2050, nor the Transportation Improvement Program (TIP) will prohibit the timely implementation of any that are approved in the Tennessee SIP for the Knoxville area.

Learn more about Air Quality Conformity: **Appendix K**

Appendix

Additional technical analysis has been assembled, summarized, shared with advisory committee members to guide this plan update. These additional resources are available electronically. Appendix items include:

- A. Recommended Projects Table
- **B.** Financial Projections
- C. Technical Advisory Committee (TAC) meetings
- D. Public Engagement Resources
- E. System Performance Resources
- F. Congestion Management Process (CMP)
- G. ITS / System Architecture
- H. Multimodal Assessment
- I. Transit System Summary
- J. Resiliency Planning & Policy
- K. Air Quality Conformity Executive Summary
- L. Travel Demand Model Summary

Knoxville Regional TPO Mobility Plan 2050